

035-025-7150-000	TRAVEL	\$10,000.00
035-025-7151-000	WORKSHOP & CONFERENCE	\$6,500.00
035-025-7181-000	POSTAGE	\$2,000.00
035-025-7183-000	SUBS-DUES-PUBS	\$5,000.00
035-025-7184-000	HOUSING EXPENDITURES	\$21,000.00
035-025-7187-000	OFFICE DEVELOPMENT	\$3,000.00
035-025-7189-000	PRINTING	\$2,500.00
035-025-7199-000	CONTRACTUAL LABOR	\$20,000.00
035-025-7291-000	FHLB PROGRAM	\$900,000.00
035-025-7310-000	SUPPLIES	\$2,800.00
035-025-7590-000	MISCELLANEOUS	\$8,500.00
		\$1,323,434.00