

# Tax Computation Report Coles County

Taxing District 0502 - CITY OF CHARLESTON			Equalization Factor 1.0		
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer
Farm	91,959	91,959	EZ Value Abated	281,960	
Residential	116,859,543	116,511,502	EZ Tax Abated	\$6,320.05	<b>Road District</b>
Commercial	66,395,118	64,759,241	New Property	1,642,587	<b>Fund</b>
Industrial	5,703,536	5,609,686	Annexation EAV	371	<b>Amount Extended</b>
Mineral	0	0	Disconnection EAV	0	0202RD - CHARLESTON ROAD DI 095
State Railroad	4,792	4,792	Recovered TIF EAV	0	0205RD - HUTTON ROAD DISTRI 095
Local Railroad	0	0	Recovered EZ EAV	363,230	0206RD - LAFAYETTE ROAD DIST 095
<b>County Total</b>	<b>189,054,948</b>	<b>186,977,180</b>	Aggregate Ext. Base	3,541,374	0212RD - SEVEN HICKORY ROAD 095
<b>Total + Overlap</b>	<b>189,054,948</b>	<b>186,977,180</b>	TIF Increment	1,795,808	<b>Total</b>
					<b>\$133,443.68</b>

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 GENERAL CORPORATE	406,106	0.43750	0.217196	0.21720	\$406,114.43	0.21196	0.21196	\$400,720.87	\$396,316.83	\$396,316.83
003 LIBRARY BOND	447,859	0.00000	0.239526	0.23953	\$447,866.44	0.23953	0.23953	\$452,843.32	\$447,866.44	\$447,866.44
003B BONDS AND INTEREST	65,880	0.00000	0.035234	0.03524	\$65,890.76	0.03524	0.03524	\$66,622.96	\$65,890.76	\$65,890.76
005 IMRF	295,000	0.00000	0.157773	0.15778	\$295,012.59	0.15405	0.15405	\$291,239.15	\$288,038.35	\$288,038.35
012 FIRE PROTECTION	180,000	0.60000	0.096268	0.09627	\$180,002.93	0.09399	0.09399	\$177,692.75	\$175,739.85	\$175,739.85
013 FIRE PENSION	635,862	0.00000	0.340075	0.34008	\$635,871.99	0.33202	0.33202	\$627,700.24	\$620,801.63	\$620,801.63
014 POLICE PROTECTION	160,000	0.60000	0.085572	0.08558	\$160,015.07	0.08356	0.08356	\$157,974.31	\$156,238.13	\$156,238.13
015 POLICE PENSION	610,000	0.00000	0.326243	0.32625	\$610,013.05	0.31852	0.31852	\$602,177.82	\$595,559.71	\$595,559.71
016 LIBRARY	394,000	0.60000	0.210721	0.21073	\$394,017.01	0.20574	0.20574	\$388,961.65	\$384,686.85	\$384,686.85
025 GARBAGE	6,200	0.20000	0.003316	0.00332	\$6,207.64	0.00325	0.00325	\$6,144.29	\$6,076.76	\$6,076.76
027 AUDIT	13,750	0.00000	0.007354	0.00736	\$13,761.52	0.00719	0.00719	\$13,593.05	\$13,443.66	\$13,443.66
035 TORT JUDG, GEN & LIAB INS	450,000	0.00000	0.240671	0.24068	\$450,016.68	0.23498	0.23498	\$444,241.32	\$439,358.98	\$439,358.98
041 STREET LIGHTING	94,000	0.05000	0.050274	0.05000	\$93,488.59	0.04882	0.04882	\$92,296.63	\$91,282.26	\$91,282.26
043 PLAYGROUND & RECREATIC	177,450	0.20000	0.094905	0.09491	\$177,460.04	0.09267	0.09267	\$175,197.22	\$173,271.75	\$173,271.75
046 EMERGENCY SERVICES	1,000	0.05000	0.000535	0.00054	\$1,009.68	0.00053	0.00053	\$1,001.99	\$990.98	\$990.98
047 SOCIAL SECURITY	220,000	0.00000	0.117661	0.11767	\$220,016.05	0.11489	0.11489	\$217,205.23	\$214,818.08	\$214,818.08
060 UNEMPLOYMENT INS	1,000	0.00000	0.000535	0.00054	\$1,009.68	0.00053	0.00053	\$1,001.99	\$990.98	\$990.98
064 AMBULANCE SERVICE	85,000	0.25000	0.045460	0.04547	\$85,018.52	0.04440	0.04440	\$83,940.40	\$83,017.87	\$83,017.87
095 CITY SHARE OF TWP R-B	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
177 FIREMAN PENSION SURVIVC	36,638	0.00000	0.019595	0.01960	\$36,647.53	0.01960	0.01960	\$37,054.77	\$36,647.53	\$36,647.53
<b>Totals (Capped)</b>	<b>3,729,368</b>		<b>1.994559</b>	<b>1.99438</b>	<b>\$3,729,035.47</b>	<b>1.94710</b>	<b>1.94710</b>	<b>\$3,681,088.91</b>	<b>\$3,640,632.67</b>	<b>\$3,640,632.67</b>
<b>Totals (Not Capped)</b>	<b>550,377</b>		<b>0.294355</b>	<b>0.29437</b>	<b>\$550,404.73</b>	<b>0.29437</b>	<b>0.29437</b>	<b>\$556,521.05</b>	<b>\$550,404.73</b>	<b>\$550,404.73</b>
<b>Totals (All)</b>	<b>4,279,745</b>		<b>2.288914</b>	<b>2.28875</b>	<b>\$4,279,440.20</b>	<b>2.24147</b>	<b>2.24147</b>	<b>\$4,237,609.96</b>	<b>\$4,191,037.40</b>	<b>\$4,191,037.40</b>