

Tax Computation Report Coles County

Taxing District 0505 - CITY OF MATTOON

Equalization Factor 1.0

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer		
Farm	448,119	432,640	EZ Value Abated	2,456,741	Road District	Fund	Amount Extended
Residential	117,293,208	117,016,003	EZ Tax Abated	\$51,893.99	0206RD - LAFAYETTE ROAD DIST	095	\$60,493.57
Commercial	72,325,024	66,494,359	New Property	1,147,861	0207RD - MATTOON ROAD DISTR	095	\$83,611.01
Industrial	5,838,575	5,199,484	Annexation EAV	0	0210RD - PARADISE ROAD DISTR	095	\$3,290.36
Mineral	1,125	1,125	Disconnection EAV	0	Total		\$147,394.94
State Railroad	729,161	729,161	Recovered TIF EAV	0			
Local Railroad	1,330	1,330	Recovered EZ EAV	602,190			
County Total	196,636,542	189,874,102	Aggregate Ext. Base	3,882,002			
Total + Overlap	196,636,542	189,874,102	TIF Increment	4,305,699			

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 GENERAL CORPORATE	775,217	0.43750	0.408280	0.40828	\$775,217.98	0.37246	0.37246	\$732,392.46	\$707,205.08	\$707,205.08
003 BONDS AND INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
012 FIRE PROTECTION	290,706	0.60000	0.153105	0.15311	\$290,716.24	0.15000	0.15000	\$294,954.81	\$284,811.15	\$284,811.15
013 FIRE PENSION	1,019,457	0.00000	0.536912	0.53692	\$1,019,472.03	0.53691	0.53691	\$1,055,761.26	\$1,019,453.04	\$1,019,453.04
014 POLICE PROTECTION	290,706	0.60000	0.153105	0.15311	\$290,716.24	0.15000	0.15000	\$294,954.81	\$284,811.15	\$284,811.15
015 POLICE PENSION	1,109,318	0.00000	0.584239	0.58424	\$1,109,320.45	0.58424	0.58424	\$1,148,829.33	\$1,109,320.45	\$1,109,320.45
016 LIBRARY	445,750	0.60000	0.234761	0.23477	\$445,767.43	0.23000	0.23000	\$452,264.05	\$436,710.43	\$436,710.43
042 CITY PARK	145,353	0.07500	0.076552	0.07500	\$142,405.58	0.07500	0.07500	\$147,477.41	\$142,405.58	\$142,405.58
095 CITY SHARE OF TWP R-B	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
177 FIREMAN PENSION SURVIVC	25,994	0.00000	0.013690	0.01369	\$25,993.76	0.01370	0.01370	\$26,939.21	\$26,012.75	\$26,012.75
Totals (Capped)	4,076,507		2.146954	2.14543	\$4,073,615.95	2.09861	2.09861	\$4,126,634.13	\$3,984,716.88	\$3,984,716.88
Totals (Not Capped)	25,994		0.013690	0.01369	\$25,993.76	0.01370	0.01370	\$26,939.21	\$26,012.75	\$26,012.75
Totals (All)	4,102,501		2.160644	2.15912	\$4,099,609.71	2.11231	2.11231	\$4,153,573.34	\$4,010,729.63	\$4,010,729.63