

Tax Computation Report Coles County

| Taxing District 0100 - COLES COUNTY | | | Equalization Factor 1.000000 | |
|-------------------------------------|--------------------|--------------------|------------------------------|-------------|
| Property Type | Total EAV | Rate Setting EAV | PTELL Values | |
| Farm | 125,409,583 | 125,390,441 | EZ Value Abated | 3,014,781 |
| Residential | 370,739,398 | 370,058,994 | EZ Tax Abated | \$36,340.18 |
| Commercial | 149,936,271 | 142,224,759 | New Property | 3,270,494 |
| Industrial | 22,609,847 | 21,876,906 | Annexation EAV | 0 |
| Mineral | 258,043 | 258,043 | Disconnection EAV | 0 |
| State Railroad | 3,606,814 | 3,606,814 | Recovered TIF EAV | 0 |
| Local Railroad | 10,640 | 10,640 | Recovered EZ EAV | 0 |
| County Total | 672,570,596 | 663,426,597 | Aggregate Ext. Base | 5,447,305 |
| Total + Overlap | 672,570,596 | 663,426,597 | TIF Increment | 6,129,218 |

| Fund/Name | Levy Request | Maximum Rate | Calc'ed Rate | Actual Rate | Non-PTELL Total Extension | Limited Rate | Certified Rate | Total Extension | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|-----------------------------|------------------|--------------|-----------------|----------------|---------------------------|----------------|----------------|-----------------------|--------------------------------|----------------------------|
| 001 GENERAL CORPORATE | 1,969,595 | 0.00000 | 0.296882 | 0.29689 | \$1,969,647.22 | 0.29342 | 0.29342 | \$1,973,456.64 | \$1,946,626.32 | \$1,946,626.32 |
| 003 BONDS AND INTEREST | 0 | 0.00000 | 0.000000 | 0.00000 | \$0.00 | 0.00000 | 0.00000 | \$0.00 | \$0.00 | \$0.00 |
| 005 IMRF | 1,281,633 | 0.00000 | 0.193184 | 0.19319 | \$1,281,673.84 | 0.19097 | 0.19097 | \$1,284,408.07 | \$1,266,945.77 | \$1,266,945.77 |
| 006 COUNTY HIGHWAY | 509,225 | 0.20000 | 0.076757 | 0.07676 | \$509,246.26 | 0.07588 | 0.07588 | \$510,346.57 | \$503,408.10 | \$503,408.10 |
| 008 CO CONST OF TWP BRIDGE | 290,960 | 0.25000 | 0.043857 | 0.04386 | \$290,978.91 | 0.04336 | 0.04336 | \$291,626.61 | \$287,661.77 | \$287,661.77 |
| 018 MENTAL HEALTH | 955,000 | 0.15000 | 0.143950 | 0.14395 | \$955,002.59 | 0.14395 | 0.14395 | \$968,165.37 | \$955,002.59 | \$955,002.59 |
| 020 T B FUND | 112,855 | 0.15000 | 0.017011 | 0.01702 | \$112,915.21 | 0.01683 | 0.01683 | \$113,193.63 | \$111,654.70 | \$111,654.70 |
| 021 HIGHWAY MATCHING TAX | 290,960 | 0.05000 | 0.043857 | 0.04386 | \$290,978.91 | 0.04336 | 0.04336 | \$291,626.61 | \$287,661.77 | \$287,661.77 |
| 023 SPECIAL SERVICE AREA | 1,485,517 | 0.00000 | 0.223916 | 0.22392 | \$1,485,544.84 | 0.22392 | 0.22392 | \$1,506,020.08 | \$1,485,544.84 | \$1,485,544.84 |
| 035 LIAB & GEN INSURANCE | 230,000 | 0.00000 | 0.034669 | 0.03467 | \$230,010.00 | 0.03428 | 0.03428 | \$230,557.20 | \$227,422.64 | \$227,422.64 |
| 047 SOCIAL SECURITY | 663,000 | 0.00000 | 0.099936 | 0.09994 | \$663,028.54 | 0.09880 | 0.09880 | \$664,499.75 | \$655,465.48 | \$655,465.48 |
| 060 UNEMPLOYMENT INS | 0 | 0.00000 | 0.000000 | 0.00000 | \$0.00 | 0.00000 | 0.00000 | \$0.00 | \$0.00 | \$0.00 |
| 062 WORKERS COMP | 120,000 | 0.00000 | 0.018088 | 0.01809 | \$120,013.87 | 0.01789 | 0.01789 | \$120,322.88 | \$118,687.02 | \$118,687.02 |
| 142 SENIOR CITIZENS SOC SER | 152,550 | 0.02500 | 0.022994 | 0.02300 | \$152,588.12 | 0.02274 | 0.02274 | \$152,942.55 | \$150,863.21 | \$150,863.21 |
| Totals (Capped) | 5,620,778 | | 0.847235 | 0.84728 | \$5,621,080.88 | 0.83753 | 0.83753 | \$5,632,980.51 | \$5,556,396.78 | \$5,556,396.78 |
| Totals (Not Capped) | 2,440,517 | | 0.367866 | 0.36787 | \$2,440,547.43 | 0.36787 | 0.36787 | \$2,474,185.45 | \$2,440,547.43 | \$2,440,547.43 |
| Totals (All) | 8,061,295 | | 1.215101 | 1.21515 | \$8,061,628.31 | 1.20540 | 1.20540 | \$8,107,165.96 | \$7,996,944.21 | \$7,996,944.21 |