

FINAL Tax Computation Report Coles County

Taxing District 0310 - SCHOOL DIST 306

Equalization Factor 1.018000

| Property Type | Total EAV | Rate Setting EAV | PTELL Values | | Overlapping County | Overlap EAV |
|------------------------|-------------------|-------------------|---------------------|--------|---------------------------------------|-------------------|
| Farm | 7,994,450 | 7,994,450 | EZ Value Abated | 0 | Douglas County | 69,731,717 |
| Residential | 1,210,553 | 1,210,553 | EZ Tax Abated | \$0.00 | Total | 69,731,717 |
| Commercial | 0 | 0 | New Property | 0 | <i>* denotes use of estimated EAV</i> | |
| Industrial | 0 | 0 | Annexation EAV | 0 | | |
| Mineral | 0 | 0 | Disconnection EAV | 0 | | |
| State Railroad | 395,184 | 395,184 | Recovered TIF EAV | 0 | | |
| Local Railroad | 0 | 0 | Recovered EZ EAV | 0 | | |
| County Total | 9,600,187 | 9,600,187 | Aggregate Ext. Base | 0 | | |
| Total + Overlap | 79,331,904 | 79,331,904 | TIF Increment | 0 | | |

| Fund/Name | Levy Request | Maximum Rate | Calc'ed Rate | Actual Rate | Non-PTELL Total Extension | Limited Rate | Certified Rate | Total Extension | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|--------------|------------------|-----------------|----------------|---------------------------|----------------|----------------|---------------------|--------------------------------|----------------------------|
| 002 EDUCATION | 2,198,146 | 2.65000 | 2.770822 | 2.65000 | \$254,404.95 | 2.65000 | 2.65000 | \$254,404.95 | \$254,404.95 | \$2,102,295.45 |
| 003 BOND(S) | 145,819 | 0.00000 | 0.183808 | 0.18381 | \$17,646.10 | 0.18381 | 0.18381 | \$17,646.10 | \$17,646.10 | \$145,819.97 |
| 004 OPERATION BLDG & MAINT | 613,822 | 0.74000 | 0.773739 | 0.74000 | \$71,041.38 | 0.74000 | 0.74000 | \$71,041.38 | \$71,041.38 | \$587,056.09 |
| 005 IMRF | 100,000 | 0.00000 | 0.126053 | 0.12606 | \$12,102.00 | 0.12606 | 0.12606 | \$12,102.00 | \$12,102.00 | \$100,005.80 |
| 030 TRANSPORTATION | 165,898 | 0.20000 | 0.209119 | 0.20000 | \$19,200.37 | 0.20000 | 0.20000 | \$19,200.37 | \$19,200.37 | \$158,663.81 |
| 031 WORKING CASH | 41,474 | 0.05000 | 0.052279 | 0.05000 | \$4,800.09 | 0.05000 | 0.05000 | \$4,800.09 | \$4,800.09 | \$39,665.95 |
| 032 FIRE P/S | 41,474 | 0.05000 | 0.052279 | 0.05000 | \$4,800.09 | 0.05000 | 0.05000 | \$4,800.09 | \$4,800.09 | \$39,665.95 |
| 033 SPECIAL EDUCATION | 33,180 | 0.04000 | 0.041824 | 0.04000 | \$3,840.07 | 0.04000 | 0.04000 | \$3,840.07 | \$3,840.07 | \$31,732.76 |
| 035 TORT JUDGEMENTS | 290,000 | 0.00000 | 0.365553 | 0.36556 | \$35,094.44 | 0.36556 | 0.36556 | \$35,094.44 | \$35,094.44 | \$290,005.71 |
| 047 SOCIAL SECURITY | 100,000 | 0.00000 | 0.126053 | 0.12606 | \$12,102.00 | 0.12606 | 0.12606 | \$12,102.00 | \$12,102.00 | \$100,005.80 |
| 057 LEASE/TECH | 41,474 | 0.05000 | 0.052279 | 0.05000 | \$4,800.09 | 0.05000 | 0.05000 | \$4,800.09 | \$4,800.09 | \$39,665.95 |
| Totals (Capped) | | 0 | 0.000000 | 0.00000 | \$0.00 | 0.00000 | 0.00000 | \$0.00 | \$0.00 | \$0.00 |
| Totals (Not Capped) | | 3,771,287 | 4.753808 | 4.58149 | \$439,831.58 | 4.58149 | 4.58149 | \$439,831.58 | \$439,831.58 | \$3,634,583.24 |
| Totals (All) | | 3,771,287 | 4.753808 | 4.58149 | \$439,831.58 | 4.58149 | 4.58149 | \$439,831.58 | \$439,831.58 | \$3,634,583.24 |