

# FINAL Tax Computation Report Coles County

Taxing District 0401 - COMM COLLEGE 505

Equalization Factor 1.018000

| Property Type          | Total EAV            | Rate Setting EAV     | PTELL Values        |        | Overlapping County | Overlap EAV          |
|------------------------|----------------------|----------------------|---------------------|--------|--------------------|----------------------|
| Farm                   | 7,964,730            | 7,964,730            | EZ Value Abated     | 0      | Champaign County   | 3,603,466,479        |
| Residential            | 1,147,655            | 1,147,655            | EZ Tax Abated       | \$0.00 | Dewitt County      | 88,198,381           |
| Commercial             | 0                    | 0                    | New Property        | 0      | Douglas County     | 283,012,820          |
| Industrial             | 0                    | 0                    | Annexation EAV      | 0      | Edgar County       | *4,288,109           |
| Mineral                | 0                    | 0                    | Disconnection EAV   | 0      | Ford County        | 234,112,035          |
| State Railroad         | 395,184              | 395,184              | Recovered TIF EAV   | 0      | Iroquois County    | 92,391,706           |
| Local Railroad         | 0                    | 0                    | Recovered EZ EAV    | 0      | Livingston County  | 67,152,175           |
| <b>County Total</b>    | <b>9,507,569</b>     | <b>9,507,569</b>     | Aggregate Ext. Base | 0      | McLean County      | 191,864,392          |
| <b>Total + Overlap</b> | <b>4,974,814,281</b> | <b>4,974,814,281</b> | TIF Increment       | 0      | Moultrie County    | 4,475,862            |
|                        |                      |                      |                     |        | Piatt County       | 379,243,657          |
|                        |                      |                      |                     |        | Vermillion County  | *17,101,096          |
|                        |                      |                      |                     |        | <b>Total</b>       | <b>4,965,306,712</b> |

*\* denotes use of estimated EAV*

| Fund/Name                  | Levy Request      | Maximum Rate | Calc'd Rate     | Actual Rate    | Non-PTELL Total Extension | Limited Rate   | Certified Rate | Total Extension    | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|-------------------|--------------|-----------------|----------------|---------------------------|----------------|----------------|--------------------|--------------------------------|----------------------------|
| 002 EDUCATION              | 13,260,000        | 0.26000      | 0.266543        | 0.26000        | \$24,719.68               | 0.26000        | 0.26000        | \$24,719.68        | \$24,719.68                    | \$12,934,517.13            |
| 003 BOND(S)                | 1,673,255         | 0.00000      | 0.033635        | 0.03364        | \$3,198.35                | 0.03364        | 0.03364        | \$3,198.35         | \$3,198.35                     | \$1,673,527.52             |
| 003A BOND(S)               | 2,408,038         | 0.00000      | 0.048405        | 0.04841        | \$4,602.61                | 0.04841        | 0.04841        | \$4,602.61         | \$4,602.61                     | \$2,408,307.59             |
| 027 AUDIT                  | 75,000            | 0.00500      | 0.001508        | 0.00151        | \$143.56                  | 0.00151        | 0.00151        | \$143.56           | \$143.56                       | \$75,119.70                |
| 035 INS-TORT LIABILITY     | 1,850,000         | 0.00000      | 0.037187        | 0.03719        | \$3,535.86                | 0.03719        | 0.03719        | \$3,535.86         | \$3,535.86                     | \$1,850,133.43             |
| 035A PROPERTY INSURANCE    | 500,000           | 0.00000      | 0.010051        | 0.01006        | \$956.46                  | 0.01006        | 0.01006        | \$956.46           | \$956.46                       | \$500,466.32               |
| 060 UNEMPLOYMENT INS       | 40,000            | 0.00000      | 0.000804        | 0.00081        | \$77.01                   | 0.00081        | 0.00081        | \$77.01            | \$77.01                        | \$40,296.00                |
| 062 WORKERS COMP           | 75,000            | 0.00000      | 0.001508        | 0.00151        | \$143.56                  | 0.00151        | 0.00151        | \$143.56           | \$143.56                       | \$75,119.70                |
| 136 OPER & MAINT           | 5,100,000         | 0.10000      | 0.102516        | 0.10000        | \$9,507.57                | 0.10000        | 0.10000        | \$9,507.57         | \$9,507.57                     | \$4,974,814.28             |
| 141 PROT HEALTH & SAFETY   | 1,990,000         | 0.05000      | 0.040002        | 0.04001        | \$3,803.98                | 0.04001        | 0.04001        | \$3,803.98         | \$3,803.98                     | \$1,990,423.19             |
| 143 MEDICARE INS           | 625,000           | 0.00000      | 0.012563        | 0.01257        | \$1,195.10                | 0.01257        | 0.01257        | \$1,195.10         | \$1,195.10                     | \$625,334.16               |
| <b>Totals (Capped)</b>     | <b>0</b>          |              | <b>0.000000</b> | <b>0.00000</b> | <b>\$0.00</b>             | <b>0.00000</b> | <b>0.00000</b> | <b>\$0.00</b>      | <b>\$0.00</b>                  | <b>\$0.00</b>              |
| <b>Totals (Not Capped)</b> | <b>27,596,293</b> |              | <b>0.554722</b> | <b>0.54571</b> | <b>\$51,883.74</b>        | <b>0.54571</b> | <b>0.54571</b> | <b>\$51,883.74</b> | <b>\$51,883.74</b>             | <b>\$27,148,059.02</b>     |
| <b>Totals (All)</b>        | <b>27,596,293</b> |              | <b>0.554722</b> | <b>0.54571</b> | <b>\$51,883.74</b>        | <b>0.54571</b> | <b>0.54571</b> | <b>\$51,883.74</b> | <b>\$51,883.74</b>             | <b>\$27,148,059.02</b>     |