

FINAL Tax Computation Report Coles County

Taxing District 0402 - COMM COLLEGE 517

Equalization Factor 1.018000

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	121,558,509	121,538,110	EZ Value Abated	2,938,120	Christian County	71,385,076
Residential	378,806,130	377,988,822	EZ Tax Abated	\$19,050.48	Clark County	*192,037,058
Commercial	150,705,029	142,455,349	New Property	2,372,382	Clay County	*14,847,312
Industrial	22,017,463	21,252,017	Annexation EAV	0	Crawford County	21,193
Mineral	258,233	258,233	Disconnection EAV	0	Cumberland County	137,345,150
State Railroad	3,693,355	3,693,355	Recovered TIF EAV	0	Douglas County	76,383,196
Local Railroad	10,831	10,831	Recovered EZ EAV	438,316	Edgar County	*211,950,082
County Total	677,049,550	667,196,717	Aggregate Ext. Base	0	Effingham County	*627,555,718
Total + Overlap	2,676,712,238	2,666,859,405	TIF Increment	6,914,713	Fayette County	*108,822,864
					Jasper County	*14,055,017
					Macon County	4,129,395
					Montgomery County	*2,434,363
					Moultrie County	237,667,073
					Shelby County	301,029,191
					Total	1,999,662,688

** denotes use of estimated EAV*

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	4,200,000	0.15500	0.157489	0.15500	\$1,034,154.91	0.15500	0.15500	\$1,049,426.80	\$1,034,154.91	\$4,133,632.08
003B BONDS AND INTEREST	6,122,556	0.00000	0.229579	0.22958	\$1,531,750.22	0.22958	0.22958	\$1,554,370.36	\$1,531,750.22	\$6,122,575.82
027 AUDIT	136,000	0.00500	0.005100	0.00500	\$33,359.84	0.00500	0.00500	\$33,852.48	\$33,359.84	\$133,342.97
035 INS-TORT LIABILITY	962,000	0.00000	0.036072	0.03608	\$240,724.58	0.03608	0.03608	\$244,279.48	\$240,724.58	\$962,202.87
047 SOCIAL SECURITY	152,000	0.00000	0.005700	0.00570	\$38,030.21	0.00570	0.00570	\$38,591.82	\$38,030.21	\$152,010.99
060 UNEMPLOYMENT INS	200,000	0.00000	0.007500	0.00750	\$50,039.75	0.00750	0.00750	\$50,778.72	\$50,039.75	\$200,014.46
062 WORKERS COMP	250,000	0.00000	0.009374	0.00938	\$62,583.05	0.00938	0.00938	\$63,507.25	\$62,583.05	\$250,151.41
136 OPER & MAINT	680,000	0.02500	0.025498	0.02500	\$166,799.18	0.02500	0.02500	\$169,262.39	\$166,799.18	\$666,714.85
141 PROT HEALTH & SAFETY	1,400,000	0.05000	0.052496	0.05000	\$333,598.36	0.05000	0.05000	\$338,524.77	\$333,598.36	\$1,333,429.70
143 MEDICARE INS	236,000	0.00000	0.008849	0.00885	\$59,046.91	0.00885	0.00885	\$59,918.89	\$59,046.91	\$236,017.06
149 FOUNDATION TAX	3,150,000	0.11630	0.118117	0.11630	\$775,949.78	0.11630	0.11630	\$787,408.63	\$775,949.78	\$3,101,557.49
Totals (Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (Not Capped)	17,488,556		0.655774	0.64839	\$4,326,036.79	0.64839	0.64839	\$4,389,921.59	\$4,326,036.79	\$17,291,649.70
Totals (All)	17,488,556		0.655774	0.64839	\$4,326,036.79	0.64839	0.64839	\$4,389,921.59	\$4,326,036.79	\$17,291,649.70