

FINAL Tax Computation Report Coles County

Taxing District 0502 - CITY OF CHARLESTON			Equalization Factor 1.018000		
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer
Farm	115,780	115,780	EZ Value Abated	291,624	
Residential	120,077,165	119,664,490	EZ Tax Abated	\$6,632.52	Road District
Commercial	67,109,266	65,400,461	New Property	889,084	Fund
Industrial	5,810,301	5,713,042	Annexation EAV	12,875	Amount Extended
Mineral	0	0	Disconnection EAV	0	0202RD - CHARLESTON ROAD DI 095
State Railroad	6,901	6,901	Recovered TIF EAV	0	0205RD - HUTTON ROAD DISTRI 095
Local Railroad	0	0	Recovered EZ EAV	0	0206RD - LAFAYETTE ROAD DIST 095
County Total	193,119,413	190,900,674	Aggregate Ext. Base	3,725,526	0212RD - SEVEN HICKORY ROAD 095
Total + Overlap	193,119,413	190,900,674	TIF Increment	1,927,115	Total
					\$137,150.41

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 GENERAL CORPORATE	323,000	0.43750	0.169198	0.16920	\$323,003.94	0.16307	0.16307	\$314,919.83	\$311,301.73	\$311,301.73
003 BONDS AND INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
003B LIBRARY BOND	527,775	0.00000	0.276466	0.27647	\$527,783.09	0.27647	0.27647	\$533,917.24	\$527,783.09	\$527,783.09
005 IMRF	289,367	0.00000	0.151580	0.15158	\$289,367.24	0.14617	0.14617	\$282,282.65	\$279,039.52	\$279,039.52
012 FIRE PROTECTION	180,000	0.60000	0.094290	0.09429	\$180,000.25	0.09093	0.09093	\$175,603.48	\$173,585.98	\$173,585.98
013 FIRE PENSION	728,631	0.00000	0.381681	0.38169	\$728,648.78	0.36806	0.36806	\$710,795.31	\$702,629.02	\$702,629.02
014 POLICE PROTECTION	160,000	0.60000	0.083813	0.08382	\$160,012.94	0.08083	0.08083	\$156,098.42	\$154,305.01	\$154,305.01
015 POLICE PENSION	764,106	0.00000	0.400264	0.40027	\$764,118.13	0.38597	0.38597	\$745,383.00	\$736,819.33	\$736,819.33
016 LIBRARY	394,000	0.60000	0.206390	0.20640	\$394,018.99	0.19903	0.19903	\$384,365.57	\$379,949.61	\$379,949.61
025 GARBAGE	5,300	0.20000	0.002776	0.00278	\$5,307.04	0.00269	0.00269	\$5,194.91	\$5,135.23	\$5,135.23
027 AUDIT	13,750	0.00000	0.007203	0.00721	\$13,763.94	0.00696	0.00696	\$13,441.11	\$13,286.69	\$13,286.69
035 TORT JUDG, GEN & LIAB INS	456,828	0.00000	0.239301	0.23931	\$456,844.40	0.23076	0.23076	\$445,642.36	\$440,522.40	\$440,522.40
041 STREET LIGHTING	95,000	0.05000	0.049764	0.04977	\$95,011.27	0.04800	0.04800	\$92,697.32	\$91,632.32	\$91,632.32
043 PLAYGROUND & RECREATIC	177,450	0.20000	0.092954	0.09296	\$177,461.27	0.08964	0.08964	\$173,112.24	\$171,123.36	\$171,123.36
046 EMERGENCY SERVICES	1,000	0.05000	0.000524	0.00053	\$1,011.77	0.00052	0.00052	\$1,004.22	\$992.68	\$992.68
047 SOCIAL SECURITY	239,717	0.00000	0.125572	0.12558	\$239,733.07	0.12110	0.12110	\$233,867.61	\$231,180.72	\$231,180.72
060 UNEMPLOYMENT INS	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
064 AMBULANCE SERVICE	85,000	0.25000	0.044526	0.04453	\$85,008.07	0.04294	0.04294	\$82,925.48	\$81,972.75	\$81,972.75
095 CITY SHARE OF TWP R-B	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
177 FIREMAN PENSION SURVIVC	40,454	0.00000	0.021191	0.02120	\$40,470.94	0.02120	0.02120	\$40,941.32	\$40,470.94	\$40,470.94
Totals (Capped)	3,913,149		2.049836	2.04992	\$3,913,311.10	1.97667	1.97667	\$3,817,333.51	\$3,773,476.35	\$3,773,476.35
Totals (Not Capped)	568,229		0.297657	0.29767	\$568,254.03	0.29767	0.29767	\$574,858.56	\$568,254.03	\$568,254.03
Totals (All)	4,481,378		2.347493	2.34759	\$4,481,565.13	2.27434	2.27434	\$4,392,192.07	\$4,341,730.38	\$4,341,730.38