

FINAL Tax Computation Report Coles County

Taxing District 0505 - CITY OF MATTOON

Equalization Factor 1.018000

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer		
Farm	490,570	470,171	EZ Value Abated	2,361,901	Road District	Fund	Amount Extended
Residential	120,660,508	120,255,875	EZ Tax Abated	\$50,762.46	0206RD - LAFAYETTE ROAD DIST	095	\$64,249.85
Commercial	71,961,254	65,704,974	New Property	518,321	0207RD - MATTOON ROAD DISTR	095	\$85,471.58
Industrial	5,893,287	5,225,100	Annexation EAV	0	0210RD - PARADISE ROAD DISTR	095	\$3,256.69
Mineral	1,888	1,888	Disconnection EAV	0	Total		\$152,978.12
State Railroad	810,217	810,217	Recovered TIF EAV	0			
Local Railroad	1,354	1,354	Recovered EZ EAV	265,856			
County Total	199,819,078	192,469,579	Aggregate Ext. Base	4,054,630			
Total + Overlap	199,819,078	192,469,579	TIF Increment	4,987,598			

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 GENERAL CORPORATE	787,903	0.43750	0.409365	0.40937	\$787,912.72	0.30195	0.30195	\$603,353.71	\$581,161.90	\$581,161.90
003 BONDS AND INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
012 FIRE PROTECTION	295,464	0.60000	0.153512	0.15352	\$295,479.30	0.15000	0.15000	\$299,728.62	\$288,704.37	\$288,704.37
013 FIRE PENSION	1,250,946	0.00000	0.649945	0.64995	\$1,250,956.03	0.62871	0.62871	\$1,256,282.53	\$1,210,075.49	\$1,210,075.49
014 POLICE PROTECTION	295,464	0.60000	0.153512	0.15352	\$295,479.30	0.15000	0.15000	\$299,728.62	\$288,704.37	\$288,704.37
015 POLICE PENSION	1,186,510	0.00000	0.616466	0.61647	\$1,186,517.22	0.59614	0.59614	\$1,191,201.45	\$1,147,388.15	\$1,147,388.15
016 LIBRARY	453,044	0.60000	0.235385	0.23539	\$453,054.14	0.23000	0.23000	\$459,583.88	\$442,680.03	\$442,680.03
042 CITY PARK	147,732	0.07500	0.076756	0.07500	\$144,352.18	0.07500	0.07500	\$149,864.31	\$144,352.18	\$144,352.18
095 CITY SHARE OF TWP R-B	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
177 FIREMAN PENSION SURVIVC	33,517	0.00000	0.017414	0.01742	\$33,528.20	0.01742	0.01742	\$34,808.48	\$33,528.20	\$33,528.20
Totals (Capped)	4,417,063		2.294941	2.29322	\$4,413,750.89	2.13180	2.13180	\$4,259,743.12	\$4,103,066.49	\$4,103,066.49
Totals (Not Capped)	33,517		0.017414	0.01742	\$33,528.20	0.01742	0.01742	\$34,808.48	\$33,528.20	\$33,528.20
Totals (All)	4,450,580		2.312355	2.31064	\$4,447,279.09	2.14922	2.14922	\$4,294,551.60	\$4,136,594.69	\$4,136,594.69