

## FINAL Tax Computation Report Coles County

Taxing District 0304 - SCHOOL DIST 3-C

Equalization Factor 1.0000

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	1,653,195	1,653,195	EZ Value Abated	0	Cumberland County	47,005,485
Residential	1,036,053	1,036,053	EZ Tax Abated	\$0.00	Shelby County	18,439,449
Commercial	166,313	166,313	New Property	54,601	<b>Total</b>	<b>65,444,934</b>
Industrial	257,180	257,180	Annexation EAV	0	<i>* denotes use of estimated EAV</i>	
Mineral	0	0	Disconnection EAV	0		
State Railroad	66,940	66,940	Recovered TIF EAV	0		
Local Railroad	0	0	Recovered EZ EAV	0		
<b>County Total</b>	<b>3,179,681</b>	<b>3,179,681</b>	Aggregate Ext. Base	2,173,117		
<b>Total + Overlap</b>	<b>68,624,615</b>	<b>68,624,615</b>	TIF Increment	0		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	1,622,180	2.57233	2.363846	2.36385	\$75,162.89	2.24212	2.24212	\$71,292.26	\$71,292.26	\$1,538,646.22
003 BOND(S)	518,694	0.00000	0.755843	0.75585	\$24,033.62	0.76341	0.76341	\$24,274.00	\$24,274.00	\$523,887.17
004 OPERATION BLDG & MAINT	309,868	0.75000	0.451541	0.45155	\$14,357.85	0.42831	0.42831	\$13,618.89	\$13,618.89	\$293,926.09
005 IMRF	92,000	0.00000	0.134063	0.13407	\$4,263.00	0.12717	0.12717	\$4,043.60	\$4,043.60	\$87,269.92
030 TRANSPORTATION	79,626	0.00000	0.116031	0.11604	\$3,689.70	0.11007	0.11007	\$3,499.87	\$3,499.87	\$75,535.11
031 WORKING CASH	3,366	0.05000	0.004905	0.00491	\$156.12	0.00466	0.00466	\$148.17	\$148.17	\$3,197.91
032 FIRE P/S	6,143	0.10000	0.008952	0.00896	\$284.90	0.00850	0.00850	\$270.27	\$270.27	\$5,833.09
033 SPECIAL EDUCATION	22,140	0.80000	0.032263	0.03227	\$1,026.08	0.03061	0.03061	\$973.30	\$973.30	\$21,005.99
035 TORT JUDGEMENTS	108,000	0.00000	0.157378	0.15738	\$5,004.18	0.14928	0.14928	\$4,746.63	\$4,746.63	\$102,442.83
047 SOCIAL SECURITY	90,000	0.00000	0.131148	0.13115	\$4,170.15	0.12440	0.12440	\$3,955.52	\$3,955.52	\$85,369.02
057 LEASE/TECH	3,143	0.10000	0.004580	0.00458	\$145.63	0.00435	0.00435	\$138.32	\$138.32	\$2,985.17
<b>Totals (Capped)</b>	<b>2,336,466</b>		<b>3.404707</b>	<b>3.40476</b>	<b>\$108,260.50</b>	<b>3.22947</b>	<b>3.22947</b>	<b>\$102,686.83</b>	<b>\$102,686.83</b>	<b>\$2,216,211.35</b>
<b>Totals (Not Capped)</b>	<b>518,694</b>		<b>0.755843</b>	<b>0.75585</b>	<b>\$24,033.62</b>	<b>0.76341</b>	<b>0.76341</b>	<b>\$24,274.00</b>	<b>\$24,274.00</b>	<b>\$523,887.17</b>
<b>Totals (All)</b>	<b>2,855,160</b>		<b>4.160550</b>	<b>4.16061</b>	<b>\$132,294.12</b>	<b>3.99288</b>	<b>3.99288</b>	<b>\$126,960.83</b>	<b>\$126,960.83</b>	<b>\$2,740,098.52</b>