

FINAL Tax Computation Report Coles County

Taxing District 0402 - COMM COLLEGE 517

Equalization Factor 1.0000

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	126,865,186	126,842,795	EZ Value Abated	3,967,186	Christian County	*73,912,144
Residential	387,183,882	386,256,116	EZ Tax Abated	\$26,131.84	Clark County	*203,587,126
Commercial	149,146,702	136,054,709	New Property	5,586,565	Clay County	*15,772,840
Industrial	22,032,931	20,335,961	Annexation EAV	0	Crawford County	*21,193
Mineral	193,892	193,892	Disconnection EAV	0	Cumberland County	149,015,412
State Railroad	3,592,257	3,592,257	Recovered TIF EAV	0	Douglas County	*76,383,196
Local Railroad	10,640	10,640	Recovered EZ EAV	232,296	Edgar County	*227,112,066
County Total	689,025,490	673,286,370	Aggregate Ext. Base	0	Effingham County	*653,168,551
Total + Overlap	2,779,224,794	2,763,485,674	TIF Increment	11,771,934	Fayette County	*108,563,794
					Jasper County	*14,622,564
					Macon County	4,269,677
					Montgomery County	2,619,177
					Moultrie County	245,450,191
					Shelby County	315,701,373
					Total	2,090,199,304

* denotes use of estimated EAV

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	4,350,000	0.15500	0.157410	0.15500	\$1,043,593.87	0.15500	0.15500	\$1,067,989.51	\$1,043,593.87	\$4,283,402.79
003B BONDS AND INTEREST	6,671,197	0.00000	0.241405	0.24141	\$1,625,380.63	0.24383	0.24383	\$1,680,050.85	\$1,641,674.16	\$6,738,207.12
027 AUDIT	129,000	0.00500	0.004668	0.00467	\$31,442.47	0.00467	0.00467	\$32,177.49	\$31,442.47	\$129,054.78
035 INS-TORT LIABILITY	962,000	0.00000	0.034811	0.03482	\$234,438.31	0.03482	0.03482	\$239,918.68	\$234,438.31	\$962,245.71
047 SOCIAL SECURITY	152,000	0.00000	0.005500	0.00550	\$37,030.75	0.00550	0.00550	\$37,896.40	\$37,030.75	\$151,991.71
060 UNEMPLOYMENT INS	200,000	0.00000	0.007237	0.00724	\$48,745.93	0.00724	0.00724	\$49,885.45	\$48,745.93	\$200,076.36
062 WORKERS COMP	250,000	0.00000	0.009047	0.00905	\$60,932.42	0.00905	0.00905	\$62,356.81	\$60,932.42	\$250,095.45
109 PRIOR YEAR ADJUSTMENT	0	0.00000	-0.004650	-0.00465	(\$31,307.82)	-0.00465	-0.00465	(\$32,039.69)	(\$31,307.82)	(\$31,307.82)
136 OPER & MAINT	705,000	0.02500	0.025511	0.02500	\$168,321.59	0.02500	0.02500	\$172,256.37	\$168,321.59	\$690,871.42
141 PROT HEALTH & SAFETY	1,411,000	0.05000	0.051059	0.05000	\$336,643.19	0.05000	0.05000	\$344,512.75	\$336,643.19	\$1,381,742.84
143 MEDICARE INS	236,000	0.00000	0.008540	0.00854	\$57,498.66	0.00854	0.00854	\$58,842.78	\$57,498.66	\$236,001.68
149 FOUNDATION TAX	3,380,000	0.11970	0.122309	0.11970	\$805,923.78	0.11970	0.11970	\$824,763.51	\$805,923.78	\$3,307,892.35
Totals (Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (Not Capped)	18,446,197		0.662847	0.65628	\$4,418,643.78	0.65870	0.65870	\$4,538,610.91	\$4,434,937.31	\$18,300,274.39
Totals (All)	18,446,197		0.662847	0.65628	\$4,418,643.78	0.65870	0.65870	\$4,538,610.91	\$4,434,937.31	\$18,300,274.39