

FINAL Tax Computation Report Coles County

Taxing District 0505 - CITY OF MATTOON

Equalization Factor 1.0000

Property Type	Total EAV	Rate Setting EAV
Farm	484,661	462,270
Residential	124,245,081	123,730,711
Commercial	78,805,018	67,689,142
Industrial	6,293,008	4,693,297
Mineral	1,088	1,088
State Railroad	787,977	787,977
Local Railroad	1,330	1,330
County Total	210,618,163	197,365,815
Total + Overlap	210,618,163	197,365,815

PTELL Values	
EZ Value Abated	3,332,003
EZ Tax Abated	\$71,049.29
New Property	1,293,813
Annexation EAV	0
Disconnection EAV	10,739
Recovered TIF EAV	0
Recovered EZ EAV	210,057
Aggregate Ext. Base	4,103,066
TIF Increment	9,920,345

Road and Bridge Transfer

Road District	Fund	Amount Extended
0206RD - LAFAYETTE ROAD DIST	095	\$66,981.87
0207RD - MATTOON ROAD DISTR	095	\$85,535.93
0210RD - PARADISE ROAD DISTR	095	\$3,201.51
Total		\$155,719.31

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 GENERAL CORPORATE	494,567	0.43750	0.250584	0.25059	\$494,579.00	0.01839	0.01839	\$38,732.68	\$36,295.57	\$36,295.57
003 BONDS AND INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
012 FIRE PROTECTION	296,741	0.60000	0.150351	0.15036	\$296,759.24	0.15000	0.15000	\$315,927.24	\$296,048.72	\$296,048.72
013 FIRE PENSION	1,539,010	0.00000	0.779775	0.77978	\$1,539,019.15	0.77978	0.77978	\$1,642,358.31	\$1,539,019.15	\$1,539,019.15
014 POLICE PROTECTION	296,741	0.60000	0.150351	0.15036	\$296,759.24	0.15000	0.15000	\$315,927.24	\$296,048.72	\$296,048.72
015 POLICE PENSION	1,393,898	0.00000	0.706251	0.70626	\$1,393,915.81	0.70626	0.70626	\$1,487,511.84	\$1,393,915.81	\$1,393,915.81
016 LIBRARY	455,002	0.60000	0.230537	0.23054	\$455,007.15	0.23000	0.23000	\$484,421.77	\$453,941.37	\$453,941.37
042 CITY PARK	148,370	0.07500	0.075175	0.07500	\$148,024.36	0.07500	0.07500	\$157,963.62	\$148,024.36	\$148,024.36
095 CITY SHARE OF TWP R-B	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
177 FIREMAN PENSION SURVIVC	45,190	0.00000	0.022897	0.02290	\$45,196.77	0.02290	0.02290	\$48,231.56	\$45,196.77	\$45,196.77
Totals (Capped)	4,624,329		2.343024	2.34289	\$4,624,063.95	2.10943	2.10943	\$4,442,842.70	\$4,163,293.70	\$4,163,293.70
Totals (Not Capped)	45,190		0.022897	0.02290	\$45,196.77	0.02290	0.02290	\$48,231.56	\$45,196.77	\$45,196.77
Totals (All)	4,669,519		2.365921	2.36579	\$4,669,260.72	2.13233	2.13233	\$4,491,074.26	\$4,208,490.47	\$4,208,490.47