

FINAL Tax Computation Report Coles County

Taxing District 0401 - COMM COLLEGE 505

Equalization Factor 1.0000

| Property Type | Total EAV | Rate Setting EAV | PTELL Values | | Overlapping County | Overlap EAV |
|------------------------|----------------------|----------------------|---------------------|--------|--------------------|----------------------|
| Farm | 8,557,935 | 8,557,935 | EZ Value Abated | 0 | Champaign County | 3,970,870,297 |
| Residential | 1,202,585 | 1,202,585 | EZ Tax Abated | \$0.00 | Dewitt County | 92,463,660 |
| Commercial | 0 | 0 | New Property | 0 | Douglas County | *307,010,828 |
| Industrial | 0 | 0 | Annexation EAV | 0 | Edgar County | *4,877,000 |
| Mineral | 0 | 0 | Disconnection EAV | 0 | Ford County | *238,843,129 |
| State Railroad | 335,832 | 335,832 | Recovered TIF EAV | 0 | Iroquois County | 99,038,017 |
| Local Railroad | 0 | 0 | Recovered EZ EAV | 0 | Livingston County | 70,294,961 |
| County Total | 10,096,352 | 10,096,352 | Aggregate Ext. Base | 0 | McLean County | 201,099,761 |
| Total + Overlap | 5,425,371,636 | 5,425,371,636 | TIF Increment | 0 | Moultrie County | 4,896,109 |
| | | | | | Piatt County | 407,636,547 |
| | | | | | Vermillion County | *18,244,975 |
| | | | | | Total | 5,415,275,284 |

** denotes use of estimated EAV*

| Fund/Name | Levy Request | Maximum Rate | Calc'ed Rate | Actual Rate | Non-PTELL Total Extension | Limited Rate | Certified Rate | Total Extension | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|-------------------|--------------|-----------------|----------------|---------------------------|----------------|----------------|--------------------|--------------------------------|----------------------------|
| 002 EDUCATION | 15,270,000 | 0.26000 | 0.281455 | 0.26000 | \$26,250.52 | 0.26000 | 0.26000 | \$26,250.52 | \$26,250.52 | \$14,105,966.25 |
| 003 BOND(S) | 1,883,505 | 0.00000 | 0.034717 | 0.03472 | \$3,505.45 | 0.03507 | 0.03507 | \$3,540.79 | \$3,540.79 | \$1,902,677.83 |
| 003A BOND(S) | 2,705,425 | 0.00000 | 0.049866 | 0.04987 | \$5,035.05 | 0.05037 | 0.05037 | \$5,085.53 | \$5,085.53 | \$2,732,759.69 |
| 027 AUDIT | 75,000 | 0.00500 | 0.001382 | 0.00139 | \$140.34 | 0.00139 | 0.00139 | \$140.34 | \$140.34 | \$75,412.67 |
| 035 INS-TORT LIABILITY | 1,850,000 | 0.00000 | 0.034099 | 0.03410 | \$3,442.86 | 0.03410 | 0.03410 | \$3,442.86 | \$3,442.86 | \$1,850,051.73 |
| 035A PROPERTY INSURANCE | 525,000 | 0.00000 | 0.009677 | 0.00968 | \$977.33 | 0.00968 | 0.00968 | \$977.33 | \$977.33 | \$525,175.97 |
| 060 UNEMPLOYMENT INS | 15,000 | 0.00000 | 0.000277 | 0.00028 | \$28.27 | 0.00028 | 0.00028 | \$28.27 | \$28.27 | \$15,191.04 |
| 062 WORKERS COMP | 115,000 | 0.00000 | 0.002120 | 0.00212 | \$214.04 | 0.00212 | 0.00212 | \$214.04 | \$214.04 | \$115,017.88 |
| 136 OPER & MAINT | 5,875,000 | 0.10000 | 0.108288 | 0.10000 | \$10,096.35 | 0.10000 | 0.10000 | \$10,096.35 | \$10,096.35 | \$5,425,371.64 |
| 141 PROT HEALTH & SAFETY | 2,000,000 | 0.05000 | 0.036864 | 0.03687 | \$3,722.52 | 0.03687 | 0.03687 | \$3,722.52 | \$3,722.52 | \$2,000,334.52 |
| 143 MEDICARE INS | 650,000 | 0.00000 | 0.011981 | 0.01199 | \$1,210.55 | 0.01199 | 0.01199 | \$1,210.55 | \$1,210.55 | \$650,502.06 |
| Totals (Capped) | 0 | | 0.000000 | 0.00000 | \$0.00 | 0.00000 | 0.00000 | \$0.00 | \$0.00 | \$0.00 |
| Totals (Not Capped) | 30,963,930 | | 0.570726 | 0.54102 | \$54,623.28 | 0.54187 | 0.54187 | \$54,709.10 | \$54,709.10 | \$29,398,461.28 |
| Totals (All) | 30,963,930 | | 0.570726 | 0.54102 | \$54,623.28 | 0.54187 | 0.54187 | \$54,709.10 | \$54,709.10 | \$29,398,461.28 |