

# FINAL Tax Computation Report Coles County

Taxing District 0402 - COMM COLLEGE 517

Equalization Factor 1.0000

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	134,025,717	134,001,240	EZ Value Abated	3,563,626	Christian County	75,601,568
Residential	387,561,464	386,627,720	EZ Tax Abated	\$22,701.03	Clark County	*212,245,897
Commercial	152,776,177	138,987,328	New Property	5,720,007	Clay County	*16,620,111
Industrial	21,948,141	20,348,430	Annexation EAV	0	Crawford County	*23,391
Mineral	121,162	121,162	Disconnection EAV	0	Cumberland County	154,430,336
State Railroad	3,163,656	3,163,656	Recovered TIF EAV	0	Douglas County	*83,547,762
Local Railroad	10,640	10,640	Recovered EZ EAV	768,706	Edgar County	*234,075,405
<b>County Total</b>	<b>699,606,957</b>	<b>683,260,176</b>	Aggregate Ext. Base	0	Effingham County	*680,629,852
<b>Total + Overlap</b>	<b>2,873,841,292</b>	<b>2,857,494,511</b>	TIF Increment	12,783,155	Fayette County	*118,423,974
					Jasper County	*15,977,464
					Macon County	3,827,309
					Montgomery County	*2,619,177
					Moultrie County	249,685,884
					Shelby County	326,526,205
					<b>Total</b>	<b>2,174,234,335</b>

*\* denotes use of estimated EAV*

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	4,800,000	0.15500	0.167979	0.15500	\$1,059,053.27	0.15500	0.15500	\$1,084,390.78	\$1,059,053.27	\$4,429,116.49
003B BONDS AND INTEREST	6,632,197	0.00000	0.232098	0.23210	\$1,585,846.87	0.23443	0.23443	\$1,640,088.59	\$1,601,766.83	\$6,698,824.38
027 AUDIT	69,000	0.00500	0.002415	0.00242	\$16,534.90	0.00242	0.00242	\$16,930.49	\$16,534.90	\$69,151.37
035 INS-TORT LIABILITY	722,000	0.00000	0.025267	0.02527	\$172,659.85	0.02527	0.02527	\$176,790.68	\$172,659.85	\$722,088.86
047 SOCIAL SECURITY	152,000	0.00000	0.005319	0.00532	\$36,349.44	0.00532	0.00532	\$37,219.09	\$36,349.44	\$152,018.71
060 UNEMPLOYMENT INS	200,000	0.00000	0.006999	0.00700	\$47,828.21	0.00700	0.00700	\$48,972.49	\$47,828.21	\$200,024.62
062 WORKERS COMP	250,000	0.00000	0.008749	0.00875	\$59,785.27	0.00875	0.00875	\$61,215.61	\$59,785.27	\$250,030.77
109 PRIOR YEAR ADJUSTMENT	0	0.00000	-0.005630	-0.00563	(\$38,467.55)	-0.00563	-0.00563	(\$39,387.87)	(\$38,467.55)	(\$38,467.55)
136 OPER & MAINT	770,000	0.02500	0.026947	0.02500	\$170,815.04	0.02500	0.02500	\$174,901.74	\$170,815.04	\$714,373.63
141 PROT HEALTH & SAFETY	1,540,000	0.05000	0.053893	0.05000	\$341,630.09	0.05000	0.05000	\$349,803.48	\$341,630.09	\$1,428,747.26
143 MEDICARE INS	236,000	0.00000	0.008259	0.00826	\$56,437.29	0.00826	0.00826	\$57,787.53	\$56,437.29	\$236,029.05
149 FOUNDATION TAX	3,725,000	0.12120	0.130359	0.12120	\$828,111.33	0.12120	0.12120	\$847,923.63	\$828,111.33	\$3,463,283.35
<b>Totals (Capped)</b>	<b>0</b>		<b>0.000000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>0.00000</b>	<b>0.00000</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Totals (Not Capped)</b>	<b>19,096,197</b>		<b>0.662654</b>	<b>0.63469</b>	<b>\$4,336,584.01</b>	<b>0.63702</b>	<b>0.63702</b>	<b>\$4,456,636.24</b>	<b>\$4,352,503.97</b>	<b>\$18,325,220.94</b>
<b>Totals (All)</b>	<b>19,096,197</b>		<b>0.662654</b>	<b>0.63469</b>	<b>\$4,336,584.01</b>	<b>0.63702</b>	<b>0.63702</b>	<b>\$4,456,636.24</b>	<b>\$4,352,503.97</b>	<b>\$18,325,220.94</b>