

FINAL Tax Computation Report Coles County

Taxing District 0502 - CITY OF CHARLESTON			Equalization Factor 1.0000		
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer
Farm	150,723	150,723	EZ Value Abated	308,451	
Residential	124,012,789	123,557,639	EZ Tax Abated	\$7,452.20	Road District
Commercial	61,931,810	59,944,242	New Property	2,510,712	Fund
Industrial	5,488,074	5,488,074	Annexation EAV	239,050	Amount Extended
Mineral	0	0	Disconnection EAV	0	0202RD - CHARLESTON ROAD DI 095
State Railroad	8,043	8,043	Recovered TIF EAV	0	\$134,811.76
Local Railroad	0	0	Recovered EZ EAV	210,985	0205RD - HUTTON ROAD DISTRI 095
County Total	191,591,439	189,148,721	Aggregate Ext. Base	3,812,830	\$5.23
Total + Overlap	191,591,439	189,148,721	TIF Increment	2,134,267	0206RD - LAFAYETTE ROAD DIST 095
					\$3,331.51
					0212RD - SEVEN HICKORY ROAD 095
					\$956.10
					Total
					\$139,104.60

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 GENERAL CORPORATE	37,800	0.43750	0.019984	0.01999	\$37,810.83	0.01966	0.01966	\$37,666.88	\$37,186.64	\$37,186.64
003 BONDS AND INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
003B LIBRARY BOND	557,468	0.00000	0.294725	0.29473	\$557,478.03	0.29768	0.29768	\$570,329.40	\$563,057.91	\$563,057.91
005 IMRF	289,721	0.00000	0.153171	0.15318	\$289,738.01	0.15129	0.15129	\$289,858.69	\$286,163.10	\$286,163.10
012 FIRE PROTECTION	100,000	0.60000	0.052869	0.05287	\$100,002.93	0.05222	0.05222	\$100,049.05	\$98,773.46	\$98,773.46
013 FIRE PENSION	987,807	0.00000	0.522238	0.52224	\$987,810.28	0.51577	0.51577	\$988,171.16	\$975,572.36	\$975,572.36
014 POLICE PROTECTION	100,000	0.60000	0.052869	0.05287	\$100,002.93	0.05222	0.05222	\$100,049.05	\$98,773.46	\$98,773.46
015 POLICE PENSION	979,592	0.00000	0.517895	0.51790	\$979,601.23	0.51148	0.51148	\$979,951.89	\$967,457.88	\$967,457.88
016 LIBRARY	394,000	0.60000	0.208302	0.20831	\$394,015.70	0.20573	0.20573	\$394,161.07	\$389,135.66	\$389,135.66
025 GARBAGE	5,300	0.20000	0.002802	0.00281	\$5,315.08	0.00278	0.00278	\$5,326.24	\$5,258.33	\$5,258.33
027 AUDIT	13,750	0.00000	0.007269	0.00727	\$13,751.11	0.00718	0.00718	\$13,756.27	\$13,580.88	\$13,580.88
035 TORT JUDG, GEN & LIAB INS	492,068	0.00000	0.260149	0.26015	\$492,070.40	0.25693	0.25693	\$492,255.88	\$485,979.81	\$485,979.81
041 STREET LIGHTING	95,000	0.05000	0.050225	0.05000	\$94,574.36	0.04938	0.04938	\$94,607.85	\$93,401.64	\$93,401.64
043 PLAYGROUND & RECREATIC	177,450	0.20000	0.093815	0.09382	\$177,459.33	0.09266	0.09266	\$177,528.63	\$175,265.20	\$175,265.20
046 EMERGENCY SERVICES	1,000	0.05000	0.000529	0.00053	\$1,002.49	0.00053	0.00053	\$1,015.43	\$1,002.49	\$1,002.49
047 SOCIAL SECURITY	246,311	0.00000	0.130221	0.13023	\$246,328.38	0.12862	0.12862	\$246,424.91	\$243,283.08	\$243,283.08
060 UNEMPLOYMENT INS	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
064 AMBULANCE SERVICE	85,000	0.25000	0.044938	0.04494	\$85,003.44	0.04439	0.04439	\$85,047.44	\$83,963.12	\$83,963.12
095 CITY SHARE OF TWP R-B	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
109 PRIOR YEAR ADJUSTMENT	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
177 FIREMAN PENSION SURVIVC	51,990	0.00000	0.027486	0.02749	\$51,996.98	0.02749	0.02749	\$52,668.49	\$51,996.98	\$51,996.98
Totals (Capped)	4,004,799		2.117276	2.11711	\$4,004,486.50	2.09084	2.09084	\$4,005,870.44	\$3,954,797.11	\$3,954,797.11
Totals (Not Capped)	609,458		0.322211	0.32222	\$609,475.01	0.32517	0.32517	\$622,997.89	\$615,054.89	\$615,054.89
Totals (All)	4,614,257		2.439487	2.43933	\$4,613,961.51	2.41601	2.41601	\$4,628,868.33	\$4,569,852.00	\$4,569,852.00