

## FINAL Tax Computation Report Coles County

Taxing District 0505 - CITY OF MATTOON

Equalization Factor 1.0000

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer		
Farm	533,512	509,035	EZ Value Abated	2,970,580	<b>Road District</b>	<b>Fund</b>	<b>Amount Extended</b>
Residential	124,159,573	123,680,979	EZ Tax Abated	\$65,304.66	0206RD - LAFAYETTE ROAD DIST	095	\$68,167.51
Commercial	79,153,154	67,636,468	New Property	1,257,183	0207RD - MATTOON ROAD DISTR	095	\$87,370.97
Industrial	6,252,728	4,653,017	Annexation EAV	0	0210RD - PARADISE ROAD DISTR	095	\$3,233.12
Mineral	852	852	Disconnection EAV	4,924	<b>Total</b>		<b>\$158,771.60</b>
State Railroad	690,313	690,313	Recovered TIF EAV	0			
Local Railroad	1,330	1,330	Recovered EZ EAV	557,721			
<b>County Total</b>	<b>210,791,462</b>	<b>197,171,994</b>	Aggregate Ext. Base	4,163,294			
<b>Total + Overlap</b>	<b>210,791,462</b>	<b>197,171,994</b>	TIF Increment	10,648,888			

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 GENERAL CORPORATE	246,301	0.43750	0.124917	0.12492	\$246,307.25	0.10789	0.10789	\$227,422.91	\$212,728.86	\$212,728.86
003 BONDS AND INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
012 FIRE PROTECTION	147,781	0.60000	0.074950	0.07495	\$147,780.41	0.06474	0.06474	\$136,466.39	\$127,649.15	\$127,649.15
013 FIRE PENSION	1,736,734	0.00000	0.880822	0.88083	\$1,736,750.07	0.88083	0.88083	\$1,856,714.43	\$1,736,750.07	\$1,736,750.07
014 POLICE PROTECTION	147,781	0.60000	0.074950	0.07495	\$147,780.41	0.06474	0.06474	\$136,466.39	\$127,649.15	\$127,649.15
015 POLICE PENSION	1,563,740	0.00000	0.793084	0.79309	\$1,563,751.37	0.79309	0.79309	\$1,671,766.01	\$1,563,751.37	\$1,563,751.37
016 LIBRARY	457,772	0.60000	0.232169	0.23217	\$457,774.22	0.23217	0.23217	\$489,394.54	\$457,774.22	\$457,774.22
042 CITY PARK	73,890	0.07500	0.037475	0.03748	\$73,900.06	0.03236	0.03236	\$68,212.12	\$63,804.86	\$63,804.86
095 CITY SHARE OF TWP R-B	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
109 PRIOR YEAR ADJUSTMENT	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
177 FIREMAN PENSION SURVIVC	44,482	0.00000	0.022560	0.02256	\$44,482.00	0.02256	0.02256	\$47,554.55	\$44,482.00	\$44,482.00
<b>Totals (Capped)</b>	<b>4,373,999</b>		<b>2.218367</b>	<b>2.21839</b>	<b>\$4,374,043.79</b>	<b>2.17582</b>	<b>2.17582</b>	<b>\$4,586,442.79</b>	<b>\$4,290,107.68</b>	<b>\$4,290,107.68</b>
<b>Totals (Not Capped)</b>	<b>44,482</b>		<b>0.022560</b>	<b>0.02256</b>	<b>\$44,482.00</b>	<b>0.02256</b>	<b>0.02256</b>	<b>\$47,554.55</b>	<b>\$44,482.00</b>	<b>\$44,482.00</b>
<b>Totals (All)</b>	<b>4,418,481</b>		<b>2.240927</b>	<b>2.24095</b>	<b>\$4,418,525.79</b>	<b>2.19838</b>	<b>2.19838</b>	<b>\$4,633,997.34</b>	<b>\$4,334,589.68</b>	<b>\$4,334,589.68</b>