

## FINAL Tax Computation Report Coles County

Taxing District 0703 - E OAKLAND TWP PARK DISTRICT

Equalization Factor 1.0000

| Property Type          | Total EAV         | Rate Setting EAV  | PTELL Values        |        |
|------------------------|-------------------|-------------------|---------------------|--------|
| Farm                   | 9,623,394         | 9,623,394         | EZ Value Abated     | 0      |
| Residential            | 9,703,302         | 9,703,302         | EZ Tax Abated       | \$0.00 |
| Commercial             | 2,111,209         | 2,111,209         | New Property        | 57,621 |
| Industrial             | 0                 | 0                 | Annexation EAV      | 0      |
| Mineral                | 0                 | 0                 | Disconnection EAV   | 0      |
| State Railroad         | 16,270            | 16,270            | Recovered TIF EAV   | 0      |
| Local Railroad         | 0                 | 0                 | Recovered EZ EAV    | 0      |
| <b>County Total</b>    | <b>21,454,175</b> | <b>21,454,175</b> | Aggregate Ext. Base | 49,852 |
| <b>Total + Overlap</b> | <b>21,454,175</b> | <b>21,454,175</b> | TIF Increment       | 0      |

| Fund/Name                  | Levy Request | Maximum Rate  | Calc'ed Rate    | Actual Rate    | Non-PTELL Total Extension | Limited Rate   | Certified Rate | Total Extension    | Total Extension After TIF & EZ | Total Extension w/Overlaps |
|----------------------------|--------------|---------------|-----------------|----------------|---------------------------|----------------|----------------|--------------------|--------------------------------|----------------------------|
| 001 GENERAL CORPORATE      | 26,600       | 0.10000       | 0.123985        | 0.10000        | \$21,454.18               | 0.09054        | 0.09054        | \$19,424.61        | \$19,424.61                    | \$19,424.61                |
| 003 BONDS AND INTEREST     | 10,478       | 0.00000       | 0.048839        | 0.04884        | \$10,478.22               | 0.04933        | 0.04933        | \$10,583.34        | \$10,583.34                    | \$10,583.34                |
| 027 AUDIT                  | 1,070        | 0.00500       | 0.004987        | 0.00499        | \$1,070.56                | 0.00452        | 0.00452        | \$969.73           | \$969.73                       | \$969.73                   |
| 035 LIAB & GEN INSURANCE   | 10,800       | 0.00000       | 0.050340        | 0.05034        | \$10,800.03               | 0.04559        | 0.04559        | \$9,780.96         | \$9,780.96                     | \$9,780.96                 |
| 047 SOCIAL SECURITY        | 2,650        | 0.00000       | 0.012352        | 0.01236        | \$2,651.74                | 0.01120        | 0.01120        | \$2,402.87         | \$2,402.87                     | \$2,402.87                 |
| 109 PRIOR YEAR ADJUSTMENT  | 0            | 0.00000       | 0.000000        | 0.00000        | \$0.00                    | 0.00000        | 0.00000        | \$0.00             | \$0.00                         | \$0.00                     |
| 122 RECREATION             | 20,700       | 0.09000       | 0.096485        | 0.09000        | \$19,308.76               | 0.08150        | 0.08150        | \$17,485.15        | \$17,485.15                    | \$17,485.15                |
| 125 PAVING & LIGHTING      | 1,130        | 0.00500       | 0.005267        | 0.00500        | \$1,072.71                | 0.00453        | 0.00453        | \$971.87           | \$971.87                       | \$971.87                   |
| <b>Totals (Capped)</b>     |              | <b>62,950</b> | <b>0.293416</b> | <b>0.26269</b> | <b>\$56,357.98</b>        | <b>0.23788</b> | <b>0.23788</b> | <b>\$51,035.19</b> | <b>\$51,035.19</b>             | <b>\$51,035.19</b>         |
| <b>Totals (Not Capped)</b> |              | <b>10,478</b> | <b>0.048839</b> | <b>0.04884</b> | <b>\$10,478.22</b>        | <b>0.04933</b> | <b>0.04933</b> | <b>\$10,583.34</b> | <b>\$10,583.34</b>             | <b>\$10,583.34</b>         |
| <b>Totals (All)</b>        |              | <b>73,428</b> | <b>0.342255</b> | <b>0.31153</b> | <b>\$66,836.20</b>        | <b>0.28721</b> | <b>0.28721</b> | <b>\$61,618.53</b> | <b>\$61,618.53</b>             | <b>\$61,618.53</b>         |