

Tax Computation Report Coles County

Taxing District 0402 - COMM COLLEGE 517

Equalization Factor 1.0000

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	144,911,920	144,882,474	EZ Value Abated	2,699,155	Christian County	77,640,272
Residential	394,924,511	393,999,870	EZ Tax Abated	\$16,287.25	Clark County	*234,457,128
Commercial	156,665,242	143,133,780	New Property	3,267,151	Clay County	*19,843,526
Industrial	22,315,789	20,789,745	Annexation EAV	0	Crawford County	*28,468
Mineral	149,915	149,915	Disconnection EAV	19,133	Cumberland County	174,394,714
State Railroad	3,001,425	3,001,425	Recovered TIF EAV	0	Douglas County	90,661,324
Local Railroad	8,280	8,280	Recovered EZ EAV	525,401	Edgar County	*252,543,925
County Total	721,977,082	705,965,489	Aggregate Ext. Base	0	Effingham County	*745,640,572
Total + Overlap	3,106,636,230	3,090,624,637	TIF Increment	13,312,438	Fayette County	*125,062,242
					Jasper County	*19,693,015
					Macon County	4,449,264
					Montgomery County	*3,385,163
					Moultrie County	268,493,069
					Shelby County	368,366,466
					Total	2,384,659,148

** denotes use of estimated EAV*

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	5,500,000	0.15500	0.177958	0.15500	\$1,094,246.51	0.15500	0.15500	\$1,119,064.48	\$1,094,246.51	\$4,790,468.19
003B BONDS AND INTEREST	6,596,250	0.00000	0.213428	0.21343	\$1,506,742.14	0.21557	0.21557	\$1,556,366.00	\$1,521,849.80	\$6,662,459.53
027 AUDIT	90,000	0.00500	0.002912	0.00292	\$20,614.19	0.00292	0.00292	\$21,081.73	\$20,614.19	\$90,246.24
035 INS-TORT LIABILITY	822,000	0.00000	0.026597	0.02660	\$187,786.82	0.02660	0.02660	\$192,045.90	\$187,786.82	\$822,106.15
047 SOCIAL SECURITY	117,000	0.00000	0.003786	0.00379	\$26,756.09	0.00379	0.00379	\$27,362.93	\$26,756.09	\$117,134.67
060 UNEMPLOYMENT INS	170,000	0.00000	0.005501	0.00551	\$38,898.70	0.00551	0.00551	\$39,780.94	\$38,898.70	\$170,293.42
062 WORKERS COMP	200,000	0.00000	0.006471	0.00648	\$45,746.56	0.00648	0.00648	\$46,784.11	\$45,746.56	\$200,272.48
109 PRIOR YEAR ADJUSTMENT	0	0.00000	-0.004940	-0.00494	(\$34,874.70)	-0.00494	-0.00494	(\$35,665.67)	(\$34,874.70)	(\$34,874.70)
136 OPER & MAINT	825,000	0.02500	0.026694	0.02500	\$176,491.37	0.02500	0.02500	\$180,494.27	\$176,491.37	\$772,656.16
141 PROT HEALTH & SAFETY	1,600,000	0.05000	0.051770	0.05000	\$352,982.74	0.05000	0.05000	\$360,988.54	\$352,982.74	\$1,545,312.32
143 MEDICARE INS	216,000	0.00000	0.006989	0.00699	\$49,346.99	0.00699	0.00699	\$50,466.20	\$49,346.99	\$216,034.66
149 FOUNDATION TAX	3,545,000	0.11050	0.114702	0.11050	\$780,091.87	0.11050	0.11050	\$797,784.68	\$780,091.87	\$3,415,140.22
Totals (Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (Not Capped)	19,681,250		0.631868	0.60128	\$4,244,829.28	0.60342	0.60342	\$4,356,554.11	\$4,259,936.94	\$18,767,249.34
Totals (All)	19,681,250		0.631868	0.60128	\$4,244,829.28	0.60342	0.60342	\$4,356,554.11	\$4,259,936.94	\$18,767,249.34