

# Tax Computation Report Coles County

Taxing District 0502 - CITY OF CHARLESTON			Equalization Factor 1.0000		
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer
Farm	150,234	150,234	EZ Value Abated	142,952	
Residential	122,698,426	122,270,667	EZ Tax Abated	\$3,673.17	<b>Road District</b>
Commercial	60,870,167	59,058,754	New Property	348,476	<b>Fund</b>
Industrial	5,534,369	5,534,369	Annexation EAV	0	<b>Amount Extended</b>
Mineral	0	0	Disconnection EAV	0	0202RD - CHARLESTON ROAD DI 095
State Railroad	7,813	7,813	Recovered TIF EAV	0	0205RD - HUTTON ROAD DISTRI 095
Local Railroad	0	0	Recovered EZ EAV	107,099	0206RD - LAFAYETTE ROAD DIST 095
<b>County Total</b>	<b>189,261,009</b>	<b>187,021,837</b>	Aggregate Ext. Base	4,054,207	0212RD - SEVEN HICKORY ROAD 095
<b>Total + Overlap</b>	<b>189,261,009</b>	<b>187,021,837</b>	TIF Increment	2,096,220	<b>Total</b>
					<b>\$140,366.40</b>

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 GENERAL CORPORATE	1,000	0.43750	0.000535	0.00054	\$1,009.92	0.00045	0.00045	\$851.67	\$841.60	\$841.60
003 BONDS AND INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
003B LIBRARY BOND	582,258	0.00000	0.311332	0.31134	\$582,273.79	0.31446	0.31446	\$595,150.17	\$588,108.87	\$588,108.87
005 IMRF	7,000	0.00000	0.003743	0.00375	\$7,013.32	0.00365	0.00365	\$6,908.03	\$6,826.30	\$6,826.30
012 FIRE PROTECTION	1,000	0.60000	0.000535	0.00054	\$1,009.92	0.00053	0.00053	\$1,003.08	\$991.22	\$991.22
013 FIRE PENSION	1,445,983	0.00000	0.773163	0.77317	\$1,445,996.74	0.75247	0.75247	\$1,424,132.31	\$1,407,283.22	\$1,407,283.22
014 POLICE PROTECTION	1,000	0.60000	0.000535	0.00054	\$1,009.92	0.00053	0.00053	\$1,003.08	\$991.22	\$991.22
015 POLICE PENSION	1,486,420	0.00000	0.794784	0.79479	\$1,486,430.86	0.77351	0.77351	\$1,463,952.83	\$1,446,632.61	\$1,446,632.61
016 LIBRARY	410,000	0.60000	0.219226	0.21923	\$410,007.97	0.21336	0.21336	\$403,807.29	\$399,029.79	\$399,029.79
025 GARBAGE	1,000	0.20000	0.000535	0.00054	\$1,009.92	0.00053	0.00053	\$1,003.08	\$991.22	\$991.22
027 AUDIT	1,000	0.00000	0.000535	0.00054	\$1,009.92	0.00053	0.00053	\$1,003.08	\$991.22	\$991.22
035 TORT JUDG, GEN & LIAB INS	461,235	0.00000	0.246621	0.24663	\$461,251.96	0.24003	0.24003	\$454,283.20	\$448,908.52	\$448,908.52
041 STREET LIGHTING	1,000	0.05000	0.000535	0.00054	\$1,009.92	0.00053	0.00053	\$1,003.08	\$991.22	\$991.22
043 PLAYGROUND & RECREATIC	185,525	0.20000	0.099200	0.09920	\$185,525.66	0.09655	0.09655	\$182,731.50	\$180,569.58	\$180,569.58
046 EMERGENCY SERVICES	1,000	0.05000	0.000535	0.00054	\$1,009.92	0.00053	0.00053	\$1,003.08	\$991.22	\$991.22
047 SOCIAL SECURITY	251,000	0.00000	0.134209	0.13421	\$251,002.01	0.13062	0.13062	\$247,212.73	\$244,287.92	\$244,287.92
060 UNEMPLOYMENT INS	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
064 AMBULANCE SERVICE	1,000	0.25000	0.000535	0.00054	\$1,009.92	0.00053	0.00053	\$1,003.08	\$991.22	\$991.22
095 CITY SHARE OF TWP R-B	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
177 FIREMAN PENSION SURVIVC	76,104	0.00000	0.040693	0.04070	\$76,117.89	0.04070	0.04070	\$77,029.23	\$76,117.89	\$76,117.89
<b>Totals (Capped)</b>	<b>4,255,163</b>		<b>2.275226</b>	<b>2.27530</b>	<b>\$4,255,307.88</b>	<b>2.21435</b>	<b>2.21435</b>	<b>\$4,190,901.12</b>	<b>\$4,141,318.08</b>	<b>\$4,141,318.08</b>
<b>Totals (Not Capped)</b>	<b>658,362</b>		<b>0.352025</b>	<b>0.35204</b>	<b>\$658,391.68</b>	<b>0.35516</b>	<b>0.35516</b>	<b>\$672,179.40</b>	<b>\$664,226.76</b>	<b>\$664,226.76</b>
<b>Totals (All)</b>	<b>4,913,525</b>		<b>2.627251</b>	<b>2.62734</b>	<b>\$4,913,699.56</b>	<b>2.56951</b>	<b>2.56951</b>	<b>\$4,863,080.52</b>	<b>\$4,805,544.84</b>	<b>\$4,805,544.84</b>