

# Tax Computation Report Coles County

Taxing District 0505 - CITY OF MATTOON			Equalization Factor 1.0000																	
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer															
Farm	609,460	580,014	EZ Value Abated	2,556,203	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Road District</th> <th style="text-align: left;">Fund</th> <th style="text-align: right;">Amount Extended</th> </tr> </thead> <tbody> <tr> <td>0206RD - LAFAYETTE ROAD DIST</td> <td>095</td> <td style="text-align: right;">\$72,556.01</td> </tr> <tr> <td>0207RD - MATTOON ROAD DISTR</td> <td>095</td> <td style="text-align: right;">\$91,934.80</td> </tr> <tr> <td>0210RD - PARADISE ROAD DISTR</td> <td>095</td> <td style="text-align: right;">\$3,606.50</td> </tr> <tr> <td><b>Total</b></td> <td></td> <td style="text-align: right;"><b>\$168,097.31</b></td> </tr> </tbody> </table>	Road District	Fund	Amount Extended	0206RD - LAFAYETTE ROAD DIST	095	\$72,556.01	0207RD - MATTOON ROAD DISTR	095	\$91,934.80	0210RD - PARADISE ROAD DISTR	095	\$3,606.50	<b>Total</b>		<b>\$168,097.31</b>
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0206RD - LAFAYETTE ROAD DIST	095	\$72,556.01																		
0207RD - MATTOON ROAD DISTR	095	\$91,934.80																		
0210RD - PARADISE ROAD DISTR	095	\$3,606.50																		
<b>Total</b>		<b>\$168,097.31</b>																		
Residential	124,395,066	123,898,184	EZ Tax Abated	\$58,394.41																
Commercial	81,678,789	69,958,740	New Property	872,041																
Industrial	6,356,199	4,830,155	Annexation EAV	0																
Mineral	1,025	1,025	Disconnection EAV	0																
State Railroad	654,953	654,953	Recovered TIF EAV	0																
Local Railroad	1,330	1,330	Recovered EZ EAV	133,707																
<b>County Total</b>	<b>213,696,822</b>	<b>199,924,401</b>	Aggregate Ext. Base	4,426,033																
<b>Total + Overlap</b>	<b>213,696,822</b>	<b>199,924,401</b>	TIF Increment	11,216,218																

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 GENERAL CORPORATE	259,324	0.43750	0.129711	0.12972	\$259,341.93	0.08710	0.08710	\$186,129.93	\$174,134.15	\$174,134.15
003 BONDS AND INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
012 FIRE PROTECTION	155,595	0.60000	0.077827	0.07783	\$155,601.16	0.05227	0.05227	\$111,699.33	\$104,500.48	\$104,500.48
013 FIRE PENSION	1,904,786	0.00000	0.952753	0.95276	\$1,904,799.72	0.95276	0.95276	\$2,036,017.84	\$1,904,799.72	\$1,904,799.72
014 POLICE PROTECTION	155,595	0.60000	0.077827	0.07783	\$155,601.16	0.05227	0.05227	\$111,699.33	\$104,500.48	\$104,500.48
015 POLICE PENSION	1,732,920	0.00000	0.866788	0.86679	\$1,732,924.72	0.86679	0.86679	\$1,852,302.68	\$1,732,924.72	\$1,732,924.72
016 LIBRARY	477,157	0.60000	0.238669	0.23867	\$477,159.57	0.23000	0.23000	\$491,502.69	\$459,826.12	\$459,826.12
042 CITY PARK	77,797	0.07500	0.038913	0.03892	\$77,810.58	0.02613	0.02613	\$55,838.98	\$52,240.25	\$52,240.25
095 CITY SHARE OF TWP R-B	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
177 FIREMAN PENSION SURVIVC	34,175	0.00000	0.017094	0.01710	\$34,187.07	0.01710	0.01710	\$36,542.16	\$34,187.07	\$34,187.07
<b>Totals (Capped)</b>	<b>4,763,174</b>		<b>2.382488</b>	<b>2.38252</b>	<b>\$4,763,238.84</b>	<b>2.26732</b>	<b>2.26732</b>	<b>\$4,845,190.78</b>	<b>\$4,532,925.92</b>	<b>\$4,532,925.92</b>
<b>Totals (Not Capped)</b>	<b>34,175</b>		<b>0.017094</b>	<b>0.01710</b>	<b>\$34,187.07</b>	<b>0.01710</b>	<b>0.01710</b>	<b>\$36,542.16</b>	<b>\$34,187.07</b>	<b>\$34,187.07</b>
<b>Totals (All)</b>	<b>4,797,349</b>		<b>2.399582</b>	<b>2.39962</b>	<b>\$4,797,425.91</b>	<b>2.28442</b>	<b>2.28442</b>	<b>\$4,881,732.94</b>	<b>\$4,567,112.99</b>	<b>\$4,567,112.99</b>