

## FINAL Tax Computation Report Coles County

Taxing District 0301 - SCHOOL DIST 1

Equalization Factor 1.046500

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	74,584,119	74,584,119	EZ Value Abated	149,599	Cumberland County	704,243
Residential	210,147,888	209,687,330	EZ Tax Abated	\$6,022.32	<b>Total</b>	<b>704,243</b>
Commercial	75,944,619	73,912,862	New Property	1,329,855	<i>* denotes use of estimated EAV</i>	
Industrial	6,732,531	6,732,531	Annexation EAV	0		
Mineral	22,710	22,710	Disconnection EAV	0		
State Railroad	919,067	919,067	Recovered TIF EAV	0		
Local Railroad	0	0	Recovered EZ EAV	0		
<b>County Total</b>	<b>368,350,934</b>	<b>365,858,619</b>	Aggregate Ext. Base	14,378,977		
<b>Total + Overlap</b>	<b>369,055,177</b>	<b>366,562,862</b>	TIF Increment	2,342,716		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	10,100,000	0.00000	2.755326	2.75533	\$10,080,612.29	2.67128	2.67128	\$9,839,684.83	\$9,773,108.12	\$9,791,920.42
003 BOND(S)	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
004 OPERATION BLDG & MAINT	1,947,000	0.75000	0.531150	0.53115	\$1,943,258.05	0.51496	0.51496	\$1,896,859.97	\$1,884,025.54	\$1,887,652.11
005 IMRF	396,000	0.00000	0.108031	0.10804	\$395,273.65	0.10475	0.10475	\$385,847.60	\$383,236.90	\$383,974.60
030 TRANSPORTATION	1,592,000	0.00000	0.434305	0.43431	\$1,588,960.57	0.42107	0.42107	\$1,551,015.28	\$1,540,520.89	\$1,543,486.24
031 WORKING CASH	130,000	0.05000	0.035465	0.03547	\$129,770.05	0.03439	0.03439	\$126,675.89	\$125,818.78	\$126,060.97
032 FIRE P/S	165,000	0.10000	0.045013	0.04502	\$164,709.55	0.04365	0.04365	\$160,785.18	\$159,697.29	\$160,004.69
033 SPECIAL EDUCATION	294,000	0.80000	0.080205	0.08021	\$293,455.20	0.07777	0.07777	\$286,466.52	\$284,528.25	\$285,075.94
035 TORT JUDGMENTS, LIABILIT	11,500	0.00000	0.003137	0.00314	\$11,487.96	0.00305	0.00305	\$11,234.70	\$11,158.69	\$11,180.17
047 SOCIAL SECURITY	400,000	0.00000	0.109122	0.10913	\$399,261.51	0.10581	0.10581	\$389,752.12	\$387,115.00	\$387,860.16
057 LEASE/TECH	60,500	0.10000	0.016505	0.01651	\$60,403.26	0.01601	0.01601	\$58,972.98	\$58,573.96	\$58,686.71
109 PRIOR YEAR ADJUSTMENT	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
200 REVENUE RECAPTURE	120,351	0.00000	0.032896	0.03290	\$120,367.49	0.03290	0.03290	\$121,187.46	\$120,367.49	\$120,599.18
<b>Totals (Capped)</b>	<b>15,096,000</b>		<b>4.118259</b>	<b>4.11831</b>	<b>\$15,067,192.09</b>	<b>3.99274</b>	<b>3.99274</b>	<b>\$14,707,295.07</b>	<b>\$14,607,783.42</b>	<b>\$14,635,902.01</b>
<b>Totals (Not Capped)</b>	<b>120,351</b>		<b>0.032896</b>	<b>0.03290</b>	<b>\$120,367.49</b>	<b>0.03290</b>	<b>0.03290</b>	<b>\$121,187.46</b>	<b>\$120,367.49</b>	<b>\$120,599.18</b>
<b>Totals (All)</b>	<b>15,216,351</b>		<b>4.151155</b>	<b>4.15121</b>	<b>\$15,187,559.58</b>	<b>4.02564</b>	<b>4.02564</b>	<b>\$14,828,482.53</b>	<b>\$14,728,150.91</b>	<b>\$14,756,501.19</b>