

FINAL Tax Computation Report Coles County

Taxing District 0302 - SCHOOL DIST 2

Equalization Factor 1.046500

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	56,500,593	56,465,052	EZ Value Abated	2,095,959	Cumberland County	441,308
Residential	204,245,913	203,628,754	EZ Tax Abated	\$90,457.42	Moultrie County	104,929
Commercial	93,738,083	80,008,027	New Property	933,895	Shelby County	75,658
Industrial	16,018,443	14,368,298	Annexation EAV	18,475	Total	621,895
Mineral	150,393	150,393	Disconnection EAV	0	<i>* denotes use of estimated EAV</i>	
State Railroad	2,923,001	2,923,001	Recovered TIF EAV	0		
Local Railroad	8,665	8,665	Recovered EZ EAV	577,446		
County Total	373,585,091	357,552,190	Aggregate Ext. Base	15,016,262		
Total + Overlap	374,206,986	358,174,085	TIF Increment	13,936,942		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	11,299,065	0.00000	3.154629	3.15463	\$11,279,448.65	3.06020	3.06020	\$11,432,450.95	\$10,941,812.12	\$10,960,843.35
003 BOND(S)	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
004 OPERATION BLDG & MAINT	1,127,318	0.75000	0.314740	0.31474	\$1,125,359.76	0.30533	0.30533	\$1,140,667.36	\$1,091,714.10	\$1,093,612.93
005 IMRF	714,683	0.00000	0.199535	0.19954	\$713,459.64	0.19357	0.19357	\$723,148.66	\$692,113.77	\$693,317.58
030 TRANSPORTATION	1,434,728	0.00000	0.400567	0.40057	\$1,432,246.81	0.38859	0.38859	\$1,451,714.31	\$1,389,412.06	\$1,391,828.68
032 FIRE PREV/SFTY/ENERGY	17,452	0.10000	0.004873	0.00488	\$17,448.55	0.00474	0.00474	\$17,707.93	\$16,947.97	\$16,977.45
033 SPECIAL EDUCATION	282,130	0.80000	0.078769	0.07877	\$281,643.86	0.07642	0.07642	\$285,493.73	\$273,241.38	\$273,716.64
047 SOCIAL SECURITY	714,683	0.00000	0.199535	0.19954	\$713,459.64	0.19357	0.19357	\$723,148.66	\$692,113.77	\$693,317.58
057 LEASE/PURCHASE/RENTAL	175,267	0.10000	0.048934	0.04894	\$174,986.04	0.04748	0.04748	\$177,378.20	\$169,765.78	\$170,061.06
109 PRIOR YEAR ADJUSTMENT	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
200 REVENUE RECAPTURE	164,106	0.00000	0.045897	0.04590	\$164,116.46	0.04590	0.04590	\$171,475.56	\$164,116.46	\$164,401.91
Totals (Capped)	15,765,326		4.401582	4.40161	\$15,738,052.95	4.26990	4.26990	\$15,951,709.80	\$15,267,120.95	\$15,293,675.27
Totals (Not Capped)	164,106		0.045897	0.04590	\$164,116.46	0.04590	0.04590	\$171,475.56	\$164,116.46	\$164,401.91
Totals (All)	15,929,432		4.447479	4.44751	\$15,902,169.41	4.31580	4.31580	\$16,123,185.36	\$15,431,237.41	\$15,458,077.18