

FINAL Tax Computation Report Coles County

Taxing District 0402 - COMM COLLEGE 517

Equalization Factor 1.046500

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	161,990,900	161,955,359	EZ Value Abated	2,276,983	Christian County	84,086,809
Residential	428,412,691	427,334,974	EZ Tax Abated	\$13,928.06	Clark County	*260,157,365
Commercial	172,976,925	157,183,687	New Property	2,668,136	Clay County	*22,935,283
Industrial	23,163,239	21,513,094	Annexation EAV	18,475	Crawford County	*35,118
Mineral	175,118	175,118	Disconnection EAV	0	Cumberland County	198,394,733
State Railroad	4,137,970	4,137,970	Recovered TIF EAV	0	Douglas County	96,961,529
Local Railroad	8,665	8,665	Recovered EZ EAV	577,446	Edgar County	*272,421,010
County Total	790,865,508	772,308,867	Aggregate Ext. Base	0	Effingham County	*818,428,878
Total + Overlap	3,411,597,859	3,393,041,218	TIF Increment	16,279,658	Fayette County	*143,802,543
					Jasper County	*22,751,385
					Macon County	4,813,412
					Montgomery County	*3,843,430
					Moultrie County	293,344,691
					Shelby County	398,756,165
					Total	2,620,732,351

** denotes use of estimated EAV*

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	5,435,000	0.15500	0.160181	0.15500	\$1,197,078.74	0.15500	0.15500	\$1,225,841.54	\$1,197,078.74	\$5,259,213.89
003B BONDS AND INTEREST	6,598,875	0.00000	0.194483	0.19449	\$1,502,063.52	0.19644	0.19644	\$1,553,576.20	\$1,517,123.54	\$6,665,290.17
027 AUDIT	175,000	0.00500	0.005158	0.00500	\$38,615.44	0.00500	0.00500	\$39,543.28	\$38,615.44	\$169,652.06
035 INS-TORT LIABILITY	1,022,000	0.00000	0.030121	0.03013	\$232,696.66	0.03013	0.03013	\$238,287.78	\$232,696.66	\$1,022,323.32
047 SOCIAL SECURITY	125,000	0.00000	0.003684	0.00369	\$28,498.20	0.00369	0.00369	\$29,182.94	\$28,498.20	\$125,203.22
060 UNEMPLOYMENT INS	370,000	0.00000	0.010905	0.01091	\$84,258.90	0.01091	0.01091	\$86,283.43	\$84,258.90	\$370,180.80
062 WORKERS COMP	500,000	0.00000	0.014736	0.01474	\$113,838.33	0.01474	0.01474	\$116,573.58	\$113,838.33	\$500,134.28
109 PRIOR YEAR ADJUSTMENT	0	0.00000	-0.004720	-0.00472	(\$36,452.98)	-0.00472	-0.00472	(\$37,328.85)	(\$36,452.98)	(\$36,452.98)
136 OPER & MAINT	876,000	0.02500	0.025818	0.02500	\$193,077.22	0.02500	0.02500	\$197,716.38	\$193,077.22	\$848,260.30
141 PROT HEALTH & SAFETY	1,720,000	0.05000	0.050692	0.05000	\$386,154.43	0.05000	0.05000	\$395,432.75	\$386,154.43	\$1,696,520.61
143 MEDICARE INS	316,000	0.00000	0.009313	0.00932	\$71,979.19	0.00932	0.00932	\$73,708.67	\$71,979.19	\$316,231.44
149 FOUNDATION TAX	3,889,000	0.11070	0.114617	0.11070	\$854,945.92	0.11070	0.11070	\$875,488.12	\$854,945.92	\$3,756,096.63
200 REVENUE RECAPTURE	42,314	0.00000	0.005479	0.00548	\$42,322.53	0.00548	0.00548	\$43,339.43	\$42,322.53	\$185,938.66
Totals (Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (Not Capped)	21,069,189		0.620467	0.60974	\$4,709,076.10	0.61169	0.61169	\$4,837,645.25	\$4,724,136.12	\$20,878,592.40
Totals (All)	21,069,189		0.620467	0.60974	\$4,709,076.10	0.61169	0.61169	\$4,837,645.25	\$4,724,136.12	\$20,878,592.40