

# FINAL Tax Computation Report Coles County

Taxing District 0502 - CITY OF CHARLESTON			Equalization Factor 1.046500		
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer
Farm	189,409	189,409	EZ Value Abated	149,599	<b>Road District</b>
Residential	132,760,791	132,300,233	EZ Tax Abated	\$3,672.47	
Commercial	69,836,763	67,805,006	New Property	400,071	<b>Amount Extended</b>
Industrial	5,837,978	5,837,978	Annexation EAV	0	0202RD - CHARLESTON ROAD DI
Mineral	0	0	Disconnection EAV	0	095
State Railroad	110,779	110,779	Recovered TIF EAV	0	0205RD - HUTTON ROAD DISTRI
Local Railroad	0	0	Recovered EZ EAV	0	095
<b>County Total</b>	<b>208,735,720</b>	<b>206,243,405</b>	Aggregate Ext. Base	4,242,726	0206RD - LAFAYETTE ROAD DIST
<b>Total + Overlap</b>	<b>208,735,720</b>	<b>206,243,405</b>	TIF Increment	2,342,716	095
					0212RD - SEVEN HICKORY ROAD
					<b>Total</b>
					<b>\$139,615.02</b>

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 GENERAL CORPORATE	1,000	0.43750	0.000485	0.00049	\$1,010.59	0.00039	0.00039	\$814.07	\$804.35	\$804.35
003 BONDS AND INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
003B LIBRARY BOND	606,670	0.00000	0.294152	0.29416	\$606,685.60	0.29711	0.29711	\$620,174.70	\$612,769.78	\$612,769.78
005 IMRF	1,000	0.00000	0.000485	0.00049	\$1,010.59	0.00048	0.00048	\$1,001.93	\$989.97	\$989.97
012 FIRE PROTECTION	1,000	0.60000	0.000485	0.00049	\$1,010.59	0.00048	0.00048	\$1,001.93	\$989.97	\$989.97
013 FIRE PENSION	1,715,557	0.00000	0.831812	0.83182	\$1,715,573.89	0.80505	0.80505	\$1,680,426.91	\$1,660,362.53	\$1,660,362.53
014 POLICE PROTECTION	1,000	0.60000	0.000485	0.00049	\$1,010.59	0.00048	0.00048	\$1,001.93	\$989.97	\$989.97
015 POLICE PENSION	1,721,444	0.00000	0.834666	0.83467	\$1,721,451.83	0.80781	0.80781	\$1,686,188.02	\$1,666,054.85	\$1,666,054.85
016 LIBRARY	410,000	0.60000	0.198794	0.19880	\$410,011.89	0.19241	0.19241	\$401,628.40	\$396,832.94	\$396,832.94
025 GARBAGE	1,000	0.20000	0.000485	0.00049	\$1,010.59	0.00048	0.00048	\$1,001.93	\$989.97	\$989.97
027 AUDIT	1,000	0.00000	0.000485	0.00049	\$1,010.59	0.00048	0.00048	\$1,001.93	\$989.97	\$989.97
035 TORT JUDG, GEN & LIAB INS	412,604	0.00000	0.200057	0.20006	\$412,610.56	0.19362	0.19362	\$404,154.10	\$399,328.48	\$399,328.48
041 STREET LIGHTING	0	0.05000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
043 PLAYGROUND & RECREATIC	185,525	0.20000	0.089954	0.08996	\$185,536.57	0.08707	0.08707	\$181,746.19	\$179,576.13	\$179,576.13
046 EMERGENCY SERVICES	1,000	0.05000	0.000485	0.00049	\$1,010.59	0.00048	0.00048	\$1,001.93	\$989.97	\$989.97
047 SOCIAL SECURITY	1,000	0.00000	0.000485	0.00049	\$1,010.59	0.00048	0.00048	\$1,001.93	\$989.97	\$989.97
060 UNEMPLOYMENT INS	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
064 AMBULANCE SERVICE	1,000	0.25000	0.000485	0.00049	\$1,010.59	0.00048	0.00048	\$1,001.93	\$989.97	\$989.97
095 CITY SHARE OF TWP R-B	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
177 FIREMAN PENSION SURVIVC	90,292	0.00000	0.043779	0.04378	\$90,293.36	0.04378	0.04378	\$91,384.50	\$90,293.36	\$90,293.36
200 REVENUE RECAPTURE	49,073	0.00000	0.023794	0.02380	\$49,085.93	0.02380	0.02380	\$49,679.10	\$49,085.93	\$49,085.93
<b>Totals (Capped)</b>	<b>4,454,130</b>		<b>2.159648</b>	<b>2.15972</b>	<b>\$4,454,280.05</b>	<b>2.09019</b>	<b>2.09019</b>	<b>\$4,362,973.13</b>	<b>\$4,310,879.04</b>	<b>\$4,310,879.04</b>
<b>Totals (Not Capped)</b>	<b>746,035</b>		<b>0.361725</b>	<b>0.36174</b>	<b>\$746,064.89</b>	<b>0.36469</b>	<b>0.36469</b>	<b>\$761,238.30</b>	<b>\$752,149.07</b>	<b>\$752,149.07</b>
<b>Totals (All)</b>	<b>5,200,165</b>		<b>2.521373</b>	<b>2.52146</b>	<b>\$5,200,344.94</b>	<b>2.45488</b>	<b>2.45488</b>	<b>\$5,124,211.43</b>	<b>\$5,063,028.11</b>	<b>\$5,063,028.11</b>