

FINAL Tax Computation Report Coles County

Taxing District 0505 - CITY OF MATTOON

Equalization Factor 1.046500

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer		
Farm	599,868	564,327	EZ Value Abated	2,095,959	Road District	Fund	Amount Extended
Residential	132,928,455	132,311,296	EZ Tax Abated	\$47,772.57	0206RD - LAFAYETTE ROAD DIST	095	\$76,007.87
Commercial	87,776,764	74,046,708	New Property	501,767	0207RD - MATTOON ROAD DISTR	095	\$95,958.70
Industrial	7,209,710	5,559,565	Annexation EAV	0	0210RD - PARADISE ROAD DISTR	095	\$3,680.19
Mineral	938	938	Disconnection EAV	0	Total		\$175,646.76
State Railroad	652,473	652,473	Recovered TIF EAV	0			
Local Railroad	1,392	1,392	Recovered EZ EAV	577,446			
County Total	229,169,600	213,136,699	Aggregate Ext. Base	4,653,131			
Total + Overlap	229,169,600	213,136,699	TIF Increment	13,936,942			

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 GENERAL CORPORATE	0	0.43750	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
003 BONDS AND INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
012 FIRE PROTECTION	0	0.60000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
013 FIRE PENSION	2,443,925	0.00000	1.146647	1.14665	\$2,443,931.96	1.05538	1.05538	\$2,418,610.12	\$2,249,402.09	\$2,249,402.09
014 POLICE PROTECTION	0	0.60000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
015 POLICE PENSION	1,948,960	0.00000	0.914418	0.91442	\$1,948,964.60	0.94360	0.94360	\$2,162,444.35	\$2,011,157.89	\$2,011,157.89
016 LIBRARY	482,222	0.60000	0.226250	0.22625	\$482,221.78	0.22626	0.22626	\$518,519.14	\$482,243.10	\$482,243.10
042 CITY PARK	0	0.07500	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
095 CITY SHARE OF TWP R-B	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
177 FIREMAN PENSION SURVIVC	42,143	0.00000	0.019773	0.01978	\$42,158.44	0.01978	0.01978	\$45,329.75	\$42,158.44	\$42,158.44
200 REVENUE RECAPTURE	72,994	0.00000	0.034248	0.03425	\$72,999.32	0.03425	0.03425	\$78,490.59	\$72,999.32	\$72,999.32
Totals (Capped)	4,875,107		2.287315	2.28732	\$4,875,118.34	2.22524	2.22524	\$5,099,573.61	\$4,742,803.08	\$4,742,803.08
Totals (Not Capped)	115,137		0.054021	0.05403	\$115,157.76	0.05403	0.05403	\$123,820.34	\$115,157.76	\$115,157.76
Totals (All)	4,990,244		2.341336	2.34135	\$4,990,276.10	2.27927	2.27927	\$5,223,393.95	\$4,857,960.84	\$4,857,960.84