

# FINAL Tax Computation Report Coles County

Taxing District 0301 - SCHOOL DIST 1

Equalization Factor 1.000000

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	79,660,821	79,660,821	EZ Value Abated	275,791	Cumberland County	697,713
Residential	217,373,767	216,884,937	EZ Tax Abated	\$11,009.33	<b>Total</b>	<b>697,713</b>
Commercial	82,913,645	80,825,991	New Property	1,879,983	<i>* denotes use of estimated EAV</i>	
Industrial	7,464,380	7,338,188	Annexation EAV	0		
Mineral	22,710	22,710	Disconnection EAV	10,223		
State Railroad	870,999	870,999	Recovered TIF EAV	0		
Local Railroad	0	0	Recovered EZ EAV	0		
<b>County Total</b>	<b>388,306,322</b>	<b>385,603,646</b>	Aggregate Ext. Base	14,635,902		
<b>Total + Overlap</b>	<b>389,004,035</b>	<b>386,301,359</b>	TIF Increment	2,426,885		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	10,300,000	0.00000	2.666312	2.66632	\$10,281,427.13	2.66632	2.66632	\$10,353,489.12	\$10,281,427.13	\$10,300,030.40
003 BOND(S)	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
004 OPERATION BLDG & MAINT	2,000,000	0.75000	0.517731	0.51774	\$1,996,424.32	0.51774	0.51774	\$2,010,417.15	\$1,996,424.32	\$2,000,036.66
005 IMRF	400,000	0.00000	0.103546	0.10355	\$399,292.58	0.10355	0.10355	\$402,091.20	\$399,292.58	\$400,015.06
030 TRANSPORTATION	1,600,000	0.00000	0.414184	0.41419	\$1,597,131.74	0.41419	0.41419	\$1,608,325.96	\$1,597,131.74	\$1,600,021.60
031 WORKING CASH	124,000	0.05000	0.032099	0.03210	\$123,778.77	0.03210	0.03210	\$124,646.33	\$123,778.77	\$124,002.74
032 FIRE P/S	170,000	0.10000	0.044007	0.04401	\$169,704.16	0.04401	0.04401	\$170,893.61	\$169,704.16	\$170,011.23
033 SPECIAL EDUCATION	300,000	0.80000	0.077660	0.07766	\$299,459.79	0.07766	0.07766	\$301,558.69	\$299,459.79	\$300,001.64
035 TORT JUDGMENTS, LIABILIT	11,000	0.00000	0.002848	0.00285	\$10,989.70	0.00285	0.00285	\$11,066.73	\$10,989.70	\$11,009.59
047 SOCIAL SECURITY	400,000	0.00000	0.103546	0.10355	\$399,292.58	0.10355	0.10355	\$402,091.20	\$399,292.58	\$400,015.06
057 LEASE/TECH	61,000	0.10000	0.015791	0.01580	\$60,925.38	0.01580	0.01580	\$61,352.40	\$60,925.38	\$61,035.61
109 PRIOR YEAR ADJUSTMENT	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
200 REVENUE RECAPTURE	54,514	0.00000	0.014137	0.01414	\$54,524.36	0.01414	0.01414	\$54,906.51	\$54,524.36	\$54,623.01
<b>Totals (Capped)</b>	<b>15,366,000</b>		<b>3.977724</b>	<b>3.97777</b>	<b>\$15,338,426.15</b>	<b>3.97777</b>	<b>3.97777</b>	<b>\$15,445,932.39</b>	<b>\$15,338,426.15</b>	<b>\$15,366,179.59</b>
<b>Totals (Not Capped)</b>	<b>54,514</b>		<b>0.014137</b>	<b>0.01414</b>	<b>\$54,524.36</b>	<b>0.01414</b>	<b>0.01414</b>	<b>\$54,906.51</b>	<b>\$54,524.36</b>	<b>\$54,623.01</b>
<b>Totals (All)</b>	<b>15,420,514</b>		<b>3.991861</b>	<b>3.99191</b>	<b>\$15,392,950.51</b>	<b>3.99191</b>	<b>3.99191</b>	<b>\$15,500,838.90</b>	<b>\$15,392,950.51</b>	<b>\$15,420,802.60</b>