

# FINAL Tax Computation Report Coles County

Taxing District 0302 - SCHOOL DIST 2			Equalization Factor 1.000000			
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	60,609,380	60,570,178	EZ Value Abated	1,711,882	Cumberland County	427,919
Residential	221,037,596	220,232,842	EZ Tax Abated	\$71,549.48	Moultrie County	123,204
Commercial	105,271,493	85,593,017	New Property	1,265,968	Shelby County	82,497
Industrial	16,893,359	15,574,459	Annexation EAV	10,223	<b>Total</b>	<b>633,620</b>
Mineral	169,337	169,337	Disconnection EAV	0	<i>* denotes use of estimated EAV</i>	
State Railroad	3,203,366	3,203,366	Recovered TIF EAV	0		
Local Railroad	9,088	9,088	Recovered EZ EAV	395,666		
<b>County Total</b>	<b>407,193,619</b>	<b>385,352,287</b>	Aggregate Ext. Base	15,293,585		
<b>Total + Overlap</b>	<b>407,827,239</b>	<b>385,985,907</b>	TIF Increment	20,129,450		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	11,507,986	0.00000	2.981452	2.98146	\$11,489,124.30	2.98146	2.98146	\$12,140,314.87	\$11,489,124.30	\$11,508,015.42
003 BOND(S)	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
004 OPERATION BLDG & MAINT	1,148,162	0.75000	0.297462	0.29747	\$1,146,307.45	0.29747	0.29747	\$1,211,278.86	\$1,146,307.45	\$1,148,192.28
005 IMRF	727,898	0.00000	0.188582	0.18859	\$726,735.88	0.18859	0.18859	\$767,926.45	\$726,735.88	\$727,930.82
030 TRANSPORTATION	1,461,256	0.00000	0.378578	0.37858	\$1,458,866.69	0.37858	0.37858	\$1,541,553.60	\$1,458,866.69	\$1,461,265.45
032 FIRE PREV/SFTY/ENERGY	17,775	0.10000	0.004605	0.00461	\$17,764.74	0.00461	0.00461	\$18,771.63	\$17,764.74	\$17,793.95
033 SPECIAL EDUCATION	287,347	0.80000	0.074445	0.07445	\$286,894.78	0.07445	0.07445	\$303,155.65	\$286,894.78	\$287,366.51
047 SOCIAL SECURITY	727,898	0.00000	0.188582	0.18859	\$726,735.88	0.18859	0.18859	\$767,926.45	\$726,735.88	\$727,930.82
057 LEASE/PURCHASE/RENTAL	178,508	0.10000	0.046247	0.04625	\$178,225.43	0.04625	0.04625	\$188,327.05	\$178,225.43	\$178,518.48
109 PRIOR YEAR ADJUSTMENT	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
200 REVENUE RECAPTURE	75,445	0.00000	0.019578	0.01958	\$75,451.98	0.01958	0.01958	\$79,728.51	\$75,451.98	\$75,576.04
<b>Totals (Capped)</b>	<b>16,056,830</b>		<b>4.159953</b>	<b>4.16000</b>	<b>\$16,030,655.15</b>	<b>4.16000</b>	<b>4.16000</b>	<b>\$16,939,254.56</b>	<b>\$16,030,655.15</b>	<b>\$16,057,013.73</b>
<b>Totals (Not Capped)</b>	<b>75,445</b>		<b>0.019578</b>	<b>0.01958</b>	<b>\$75,451.98</b>	<b>0.01958</b>	<b>0.01958</b>	<b>\$79,728.51</b>	<b>\$75,451.98</b>	<b>\$75,576.04</b>
<b>Totals (All)</b>	<b>16,132,275</b>		<b>4.179531</b>	<b>4.17958</b>	<b>\$16,106,107.13</b>	<b>4.17958</b>	<b>4.17958</b>	<b>\$17,018,983.07</b>	<b>\$16,106,107.13</b>	<b>\$16,132,589.77</b>