

FINAL Tax Computation Report Coles County

Taxing District 0402 - COMM COLLEGE 517

Equalization Factor 1.000000

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	172,391,997	172,352,795	EZ Value Abated	2,004,745	Christian County	88,394,180
Residential	453,979,630	452,686,046	EZ Tax Abated	\$10,918.64	Clark County	*285,399,325
Commercial	191,978,482	170,195,280	New Property	19,640,239	Clay County	*22,935,283
Industrial	24,651,921	23,206,829	Annexation EAV	0	Crawford County	*38,660
Mineral	16,594,476	16,594,476	Disconnection EAV	0	Cumberland County	208,341,719
State Railroad	4,363,171	4,363,171	Recovered TIF EAV	0	Douglas County	103,461,898
Local Railroad	9,088	9,088	Recovered EZ EAV	410,019	Edgar County	*283,784,983
County Total	863,968,765	839,407,685	Aggregate Ext. Base	0	Effingham County	*859,249,748
Total + Overlap	3,656,508,090	3,631,947,010	TIF Increment	22,556,335	Fayette County	*152,140,048
					Jasper County	*23,446,512
					Macon County	5,129,062
					Montgomery County	*4,040,034
					Moultrie County	327,962,760
					Shelby County	428,215,113
					Total	2,792,539,325

** denotes use of estimated EAV*

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	6,435,000	0.15500	0.177178	0.15500	\$1,301,081.91	0.15500	0.15500	\$1,339,151.59	\$1,301,081.91	\$5,629,517.87
003B BONDS AND INTEREST	6,596,625	0.00000	0.181628	0.18163	\$1,524,616.18	0.18345	0.18345	\$1,584,950.70	\$1,539,893.40	\$6,662,806.79
027 AUDIT	200,000	0.00500	0.005507	0.00500	\$41,970.38	0.00500	0.00500	\$43,198.44	\$41,970.38	\$181,597.35
035 INS-TORT LIABILITY	484,935	0.00000	0.013352	0.01336	\$112,144.87	0.01336	0.01336	\$115,426.23	\$112,144.87	\$485,228.12
047 SOCIAL SECURITY	59,312	0.00000	0.001633	0.00164	\$13,766.29	0.00164	0.00164	\$14,169.09	\$13,766.29	\$59,563.93
060 UNEMPLOYMENT INS	175,564	0.00000	0.004834	0.00484	\$40,627.33	0.00484	0.00484	\$41,816.09	\$40,627.33	\$175,786.24
062 WORKERS COMP	237,248	0.00000	0.006532	0.00654	\$54,897.26	0.00654	0.00654	\$56,503.56	\$54,897.26	\$237,529.33
109 PRIOR YEAR ADJUSTMENT	0	0.00000	-0.010040	-0.01004	(\$84,276.53)	-0.01004	-0.01004	(\$86,742.46)	(\$84,276.53)	(\$84,276.53)
136 OPER & MAINT	1,038,000	0.02500	0.028580	0.02500	\$209,851.92	0.02500	0.02500	\$215,992.19	\$209,851.92	\$907,986.75
141 PROT HEALTH & SAFETY	2,075,000	0.05000	0.057132	0.05000	\$419,703.84	0.05000	0.05000	\$431,984.38	\$419,703.84	\$1,815,973.51
143 MEDICARE INS	149,941	0.00000	0.004128	0.00413	\$34,667.54	0.00413	0.00413	\$35,681.91	\$34,667.54	\$149,999.41
149 FOUNDATION TAX	4,290,000	0.10330	0.118119	0.10330	\$867,108.14	0.10330	0.10330	\$892,479.73	\$867,108.14	\$3,751,801.26
200 REVENUE RECAPTURE	20,264	0.00000	0.002414	0.00242	\$20,313.67	0.00242	0.00242	\$20,908.04	\$20,313.67	\$87,893.12
Totals (Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (Not Capped)	21,761,889		0.590997	0.54282	\$4,556,472.80	0.54464	0.54464	\$4,705,519.49	\$4,571,750.02	\$20,061,407.15
Totals (All)	21,761,889		0.590997	0.54282	\$4,556,472.80	0.54464	0.54464	\$4,705,519.49	\$4,571,750.02	\$20,061,407.15