

FINAL Tax Computation Report Coles County

Taxing District 0505 - CITY OF MATTOON			Equalization Factor 1.000000		
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer
Farm	660,906	621,704	EZ Value Abated	1,711,882	Road District
Residential	142,442,324	141,637,570	EZ Tax Abated	\$37,849.70	
Commercial	99,279,382	79,600,906	New Property	717,133	Amount Extended
Industrial	7,671,579	6,352,679	Annexation EAV	0	0206RD - LAFAYETTE ROAD DIST 095
Mineral	937	937	Disconnection EAV	0	0207RD - MATTOON ROAD DISTR 095
State Railroad	716,569	716,569	Recovered TIF EAV	0	0210RD - PARADISE ROAD DISTF 095
Local Railroad	1,448	1,448	Recovered EZ EAV	395,666	Total
County Total	250,773,145	228,931,813	Aggregate Ext. Base	4,742,803	\$194,762.21
Total + Overlap	250,773,145	228,931,813	TIF Increment	20,129,450	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 GENERAL CORPORATE	0	0.43750	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
003 BONDS AND INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
012 FIRE PROTECTION	0	0.60000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
013 FIRE PENSION	2,633,005	0.00000	1.150126	1.15013	\$2,633,013.46	1.13331	1.13331	\$2,842,037.13	\$2,594,507.13	\$2,594,507.13
014 POLICE PROTECTION	0	0.60000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
015 POLICE PENSION	1,940,334	0.00000	0.847560	0.84756	\$1,940,334.47	0.83517	0.83517	\$2,094,382.08	\$1,911,969.82	\$1,911,969.82
016 LIBRARY	497,774	0.60000	0.217433	0.21744	\$497,789.33	0.21744	0.21744	\$545,281.13	\$497,789.33	\$497,789.33
042 CITY PARK	0	0.07500	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
095 CITY SHARE OF TWP R-B	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
177 FIREMAN PENSION SURVIV	27,540	0.00000	0.012030	0.01203	\$27,540.50	0.01203	0.01203	\$30,168.01	\$27,540.50	\$27,540.50
200 REVENUE RECAPTURE	29,864	0.00000	0.013045	0.01305	\$29,875.60	0.01305	0.01305	\$32,725.90	\$29,875.60	\$29,875.60
Totals (Capped)	5,071,113		2.215119	2.21513	\$5,071,137.26	2.18592	2.18592	\$5,481,700.34	\$5,004,266.28	\$5,004,266.28
Totals (Not Capped)	57,404		0.025075	0.02508	\$57,416.10	0.02508	0.02508	\$62,893.91	\$57,416.10	\$57,416.10
Totals (All)	5,128,517		2.240194	2.24021	\$5,128,553.36	2.21100	2.21100	\$5,544,594.25	\$5,061,682.38	\$5,061,682.38