

# FINAL Tax Computation Report Coles County

Taxing District 0301 - SCHOOL DIST 1			Equalization Factor 1.0000		
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlap EAV
Farm	90,473,941	90,473,941	EZ Value Abated	370,849	Cumberland County
Residential	231,310,450	230,820,461	EZ Tax Abated	\$14,380.38	*7,400,587
Commercial	84,892,105	82,655,421	New Property	2,101,220	<b>Total</b>
Industrial	7,538,705	7,410,393	Annexation EAV	0	<b>7,400,587</b>
Mineral	22,710	22,710	Disconnection EAV	0	<i>* denotes use of estimated EAV</i>
State Railroad	1,059,079	1,059,079	Recovered TIF EAV	0	
Local Railroad	0	0	Recovered EZ EAV	9,693	
<b>County Total</b>	<b>415,296,990</b>	<b>412,442,005</b>	Aggregate Ext. Base	15,366,922	
<b>Total + Overlap</b>	<b>422,697,577</b>	<b>419,842,592</b>	TIF Increment	2,484,136	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	10,999,000	0.00000	2.619791	2.61980	\$10,805,155.65	2.61526	2.61526	\$10,861,096.06	\$10,786,430.78	\$10,979,975.37
003 BOND(S)	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
004 OPERATION BLDG & MAINT	2,549,000	0.75000	0.607132	0.60714	\$2,504,100.39	0.60611	0.60611	\$2,517,156.59	\$2,499,852.24	\$2,544,707.93
005 IMRF	200,000	0.00000	0.047637	0.04764	\$196,487.37	0.04756	0.04756	\$197,515.25	\$196,157.42	\$199,677.14
030 TRANSPORTATION	1,615,000	0.00000	0.384668	0.38467	\$1,586,540.66	0.38402	0.38402	\$1,594,823.50	\$1,583,859.79	\$1,612,279.52
031 WORKING CASH	124,000	0.05000	0.029535	0.02954	\$121,835.37	0.02949	0.02949	\$122,471.08	\$121,629.15	\$123,811.58
032 FIRE P/S	172,000	0.10000	0.040968	0.04097	\$168,977.49	0.04090	0.04090	\$169,856.47	\$168,688.78	\$171,715.62
033 SPECIAL EDUCATION	314,000	0.80000	0.074790	0.07479	\$308,465.38	0.07467	0.07467	\$310,102.26	\$307,970.45	\$313,496.46
035 TORT JUDGMENTS, LIABILIT	11,000	0.00000	0.002620	0.00262	\$10,805.98	0.00262	0.00262	\$10,880.78	\$10,805.98	\$10,999.88
047 SOCIAL SECURITY	200,000	0.00000	0.047637	0.04764	\$196,487.37	0.04756	0.04756	\$197,515.25	\$196,157.42	\$199,677.14
057 LEASE/TECH	61,000	0.10000	0.014529	0.01453	\$59,927.82	0.01451	0.01451	\$60,259.59	\$59,845.33	\$60,919.16
109 PRIOR YEAR ADJUSTMENT	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
200 REVENUE RECAPTURE	61,794	0.00000	0.014983	0.01499	\$61,825.06	0.01499	0.01499	\$62,253.02	\$61,825.06	\$62,934.40
<b>Totals (Capped)</b>	<b>16,245,000</b>		<b>3.869307</b>	<b>3.86934</b>	<b>\$15,958,783.48</b>	<b>3.86270</b>	<b>3.86270</b>	<b>\$16,041,676.83</b>	<b>\$15,931,397.34</b>	<b>\$16,217,259.80</b>
<b>Totals (Not Capped)</b>	<b>61,794</b>		<b>0.014983</b>	<b>0.01499</b>	<b>\$61,825.06</b>	<b>0.01499</b>	<b>0.01499</b>	<b>\$62,253.02</b>	<b>\$61,825.06</b>	<b>\$62,934.40</b>
<b>Totals (All)</b>	<b>16,306,794</b>		<b>3.884290</b>	<b>3.88433</b>	<b>\$16,020,608.54</b>	<b>3.87769</b>	<b>3.87769</b>	<b>\$16,103,929.85</b>	<b>\$15,993,222.40</b>	<b>\$16,280,194.20</b>