

# FINAL Tax Computation Report Coles County

Taxing District 0302 - SCHOOL DIST 2			Equalization Factor 1.0000			
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	Overlap EAV
Farm	64,264,031	64,220,810	EZ Value Abated	1,695,840	Cumberland County	*450,952
Residential	227,533,070	226,643,789	EZ Tax Abated	\$71,786.44	Moultrie County	136,366
Commercial	108,298,260	88,759,824	New Property	672,648	Shelby County	*91,295
Industrial	17,179,640	15,835,246	Annexation EAV	10,223	<b>Total</b>	<b>678,613</b>
Mineral	319,699	319,699	Disconnection EAV	0	<i>* denotes use of estimated EAV</i>	
State Railroad	3,734,126	3,734,126	Recovered TIF EAV	0		
Local Railroad	9,240	9,240	Recovered EZ EAV	0		
<b>County Total</b>	<b>421,338,066</b>	<b>399,522,734</b>	Aggregate Ext. Base	16,057,553		
<b>Total + Overlap</b>	<b>422,016,679</b>	<b>400,201,347</b>	TIF Increment	20,119,492		

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	12,100,000	0.00000	3.023478	3.02348	\$12,079,489.96	3.02348	3.02348	\$12,739,072.16	\$12,079,489.96	\$12,100,007.69
003 BOND(S)	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
004 OPERATION BLDG & MAINT	1,200,000	0.75000	0.299849	0.29985	\$1,197,968.92	0.29985	0.29985	\$1,263,382.19	\$1,197,968.92	\$1,200,003.74
005 IMRF	760,000	0.00000	0.189904	0.18991	\$758,733.62	0.18991	0.18991	\$800,163.12	\$758,733.62	\$760,022.38
030 TRANSPORTATION	1,540,000	0.00000	0.384806	0.38481	\$1,537,403.43	0.38481	0.38481	\$1,621,351.01	\$1,537,403.43	\$1,540,014.80
032 FIRE PREV/SFTY/ENERGY	18,500	0.10000	0.004623	0.00463	\$18,497.90	0.00463	0.00463	\$19,507.95	\$18,497.90	\$18,529.32
033 SPECIAL EDUCATION	300,000	0.80000	0.074962	0.07497	\$299,522.19	0.07497	0.07497	\$315,877.15	\$299,522.19	\$300,030.95
047 SOCIAL SECURITY	760,000	0.00000	0.189904	0.18991	\$758,733.62	0.18991	0.18991	\$800,163.12	\$758,733.62	\$760,022.38
057 LEASE/PURCHASE/RENTAL	180,000	0.10000	0.044977	0.04498	\$179,705.33	0.04498	0.04498	\$189,517.86	\$179,705.33	\$180,010.57
109 PRIOR YEAR ADJUSTMENT	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
200 REVENUE RECAPTURE	82,075	0.00000	0.020543	0.02055	\$82,101.92	0.02055	0.02055	\$86,584.97	\$82,101.92	\$82,241.38
<b>Totals (Capped)</b>	<b>16,858,500</b>		<b>4.212503</b>	<b>4.21254</b>	<b>\$16,830,054.97</b>	<b>4.21254</b>	<b>4.21254</b>	<b>\$17,749,034.56</b>	<b>\$16,830,054.97</b>	<b>\$16,858,641.83</b>
<b>Totals (Not Capped)</b>	<b>82,075</b>		<b>0.020543</b>	<b>0.02055</b>	<b>\$82,101.92</b>	<b>0.02055</b>	<b>0.02055</b>	<b>\$86,584.97</b>	<b>\$82,101.92</b>	<b>\$82,241.38</b>
<b>Totals (All)</b>	<b>16,940,575</b>		<b>4.233046</b>	<b>4.23309</b>	<b>\$16,912,156.89</b>	<b>4.23309</b>	<b>4.23309</b>	<b>\$17,835,619.53</b>	<b>\$16,912,156.89</b>	<b>\$16,940,883.21</b>