

FINAL Tax Computation Report Coles County

Taxing District 0402 - COMM COLLEGE 517

Equalization Factor 1.0000

Property Type	Total EAV	Rate Setting EAV
Farm	190,531,492	190,488,271
Residential	478,404,915	477,025,645
Commercial	197,307,043	175,510,902
Industrial	25,017,469	23,544,763
Mineral	16,744,838	16,744,838
State Railroad	5,141,448	5,141,448
Local Railroad	9,240	9,240
County Total	913,156,445	888,465,107
Total + Overlap	4,055,275,980	4,030,584,642

PTELL Values	
EZ Value Abated	2,087,710
EZ Tax Abated	\$11,028.55
New Property	3,082,282
Annexation EAV	0
Disconnection EAV	0
Recovered TIF EAV	0
Recovered EZ EAV	9,693
Aggregate Ext. Base	0
TIF Increment	22,603,628

Overlapping County	Overlap EAV
Christian County	98,684,392
Clark County	*346,513,415
Clay County	*28,352,813
Crawford County	*43,028
Cumberland County	*230,749,158
Douglas County	115,123,925
Edgar County	*328,851,195
Effingham County	*958,894,505
Fayette County	*168,716,446
Jasper County	*25,609,250
Macon County	5,409,555
Montgomery County	4,403,518
Moultrie County	356,949,408
Shelby County	*473,818,927
Total	3,142,119,535

* denotes use of estimated EAV

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
002 EDUCATION	6,150,000	0.15500	0.152583	0.15259	\$1,355,708.91	0.15259	0.15259	\$1,393,385.42	\$1,355,708.91	\$6,150,269.11
003B BONDS AND INTEREST	6,597,500	0.00000	0.163686	0.16369	\$1,454,328.53	0.16533	0.16533	\$1,509,721.55	\$1,468,899.36	\$6,663,765.59
027 AUDIT	147,000	0.00500	0.003647	0.00365	\$32,428.98	0.00365	0.00365	\$33,330.21	\$32,428.98	\$147,116.34
035 INS-TORT LIABILITY	465,810	0.00000	0.011557	0.01156	\$102,706.57	0.01156	0.01156	\$105,560.89	\$102,706.57	\$465,935.58
047 SOCIAL SECURITY	77,154	0.00000	0.001914	0.00192	\$17,058.53	0.00192	0.00192	\$17,532.60	\$17,058.53	\$77,387.23
060 UNEMPLOYMENT INS	393,376	0.00000	0.009760	0.00976	\$86,714.19	0.00976	0.00976	\$89,124.07	\$86,714.19	\$393,385.06
062 WORKERS COMP	308,615	0.00000	0.007657	0.00766	\$68,056.43	0.00766	0.00766	\$69,947.78	\$68,056.43	\$308,742.78
109 PRIOR YEAR ADJUSTMENT	0	0.00000	-0.008000	-0.00800	(\$71,077.21)	-0.00800	-0.00800	(\$73,052.52)	(\$71,077.21)	(\$71,077.21)
136 OPER & MAINT	1,000,000	0.02500	0.024810	0.02481	\$220,428.19	0.02481	0.02481	\$226,554.11	\$220,428.19	\$999,988.05
141 PROT HEALTH & SAFETY	1,995,000	0.05000	0.049497	0.04950	\$439,790.23	0.04950	0.04950	\$452,012.44	\$439,790.23	\$1,995,139.40
143 MEDICARE INS	195,045	0.00000	0.004839	0.00484	\$43,001.71	0.00484	0.00484	\$44,196.77	\$43,001.71	\$195,080.30
149 FOUNDATION TAX	4,120,000	0.10330	0.102218	0.10222	\$908,189.03	0.10222	0.10222	\$933,428.52	\$908,189.03	\$4,120,063.62
200 REVENUE RECAPTURE	21,479	0.00000	0.002418	0.00242	\$21,500.86	0.00242	0.00242	\$22,098.39	\$21,500.86	\$97,540.15
Totals (Capped)	0		0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
Totals (Not Capped)	21,470,979		0.526586	0.52662	\$4,678,834.95	0.52826	0.52826	\$4,823,840.23	\$4,693,405.78	\$21,543,336.00
Totals (All)	21,470,979		0.526586	0.52662	\$4,678,834.95	0.52826	0.52826	\$4,823,840.23	\$4,693,405.78	\$21,543,336.00