

# FINAL Tax Computation Report Coles County

Taxing District 0502 - CITY OF CHARLESTON

Equalization Factor 1.0000

Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer		
Farm	214,672	214,672	EZ Value Abated	269,646	Road District	Fund	Amount Extended
Residential	139,275,197	138,785,208	EZ Tax Abated	\$6,594.36	0202RD - CHARLESTON ROAD DI	095	\$133,406.90
Commercial	77,666,147	75,530,666	New Property	613,736	0205RD - HUTTON ROAD DISTRIK	095	\$8.36
Industrial	6,678,411	6,550,099	Annexation EAV	0	0206RD - LAFAYETTE ROAD DIST	095	\$4,196.69
Mineral	0	0	Disconnection EAV	0	0212RD - SEVEN HICKORY ROAC	095	\$954.24
State Railroad	127,292	127,292	Recovered TIF EAV	0	<b>Total</b>		<b>\$138,566.19</b>
Local Railroad	0	0	Recovered EZ EAV	9,693			
County Total	<b>223,961,719</b>	<b>221,207,937</b>	Aggregate Ext. Base	4,532,366			
Total + Overlap	<b>223,961,719</b>	<b>221,207,937</b>	TIF Increment	2,484,136			

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 GENERAL CORPORATE	1,000	0.43750	0.000452	0.00046	\$1,017.56	0.00037	0.00037	\$828.66	\$818.47	\$818.47
003 BONDS AND INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
003B LIBRARY BOND	590,808	0.00000	0.267083	0.26709	\$590,824.28	0.26977	0.26977	\$604,181.53	\$596,752.65	\$596,752.65
005 IMRF	1,000	0.00000	0.000452	0.00046	\$1,017.56	0.00046	0.00046	\$1,030.22	\$1,017.56	\$1,017.56
012 FIRE PROTECTION	1,000	0.60000	0.000452	0.00046	\$1,017.56	0.00046	0.00046	\$1,030.22	\$1,017.56	\$1,017.56
013 FIRE PENSION	1,819,391	0.00000	0.822480	0.82248	\$1,819,391.04	0.81230	0.81230	\$1,819,241.04	\$1,796,872.07	\$1,796,872.07
014 POLICE PROTECTION	1,000	0.60000	0.000452	0.00046	\$1,017.56	0.00046	0.00046	\$1,030.22	\$1,017.56	\$1,017.56
015 POLICE PENSION	1,756,191	0.00000	0.793910	0.79391	\$1,756,191.93	0.78409	0.78409	\$1,756,061.44	\$1,734,469.31	\$1,734,469.31
016 LIBRARY	430,000	0.60000	0.194387	0.19439	\$430,006.11	0.19199	0.19199	\$429,984.10	\$424,697.12	\$424,697.12
025 GARBAGE	1,000	0.20000	0.000452	0.00046	\$1,017.56	0.00046	0.00046	\$1,030.22	\$1,017.56	\$1,017.56
027 AUDIT	1,000	0.00000	0.000452	0.00046	\$1,017.56	0.00046	0.00046	\$1,030.22	\$1,017.56	\$1,017.56
035 TORT JUDG, GEN & LIAB INS	622,522	0.00000	0.281419	0.28142	\$622,523.38	0.27794	0.27794	\$622,479.20	\$614,825.34	\$614,825.34
041 STREET LIGHTING	0	0.05000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
043 PLAYGROUND & RECREATIC	195,000	0.20000	0.088152	0.08816	\$195,016.92	0.08707	0.08707	\$195,003.47	\$192,605.75	\$192,605.75
046 EMERGENCY SERVICES	1,000	0.05000	0.000452	0.00046	\$1,017.56	0.00046	0.00046	\$1,030.22	\$1,017.56	\$1,017.56
047 SOCIAL SECURITY	1,000	0.00000	0.000452	0.00046	\$1,017.56	0.00046	0.00046	\$1,030.22	\$1,017.56	\$1,017.56
060 UNEMPLOYMENT INS	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
064 AMBULANCE SERVICE	1,000	0.25000	0.000452	0.00046	\$1,017.56	0.00046	0.00046	\$1,030.22	\$1,017.56	\$1,017.56
095 CITY SHARE OF TWP R-B	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
177 FIREMAN PENSION SURVIV	19,346	0.00000	0.008746	0.00875	\$19,355.69	0.00875	0.00875	\$19,596.65	\$19,355.69	\$19,355.69
200 REVENUE RECAPTURE	21,235	0.00000	0.009600	0.00960	\$21,235.96	0.00960	0.00960	\$21,500.33	\$21,235.96	\$21,235.96
<b>Totals (Capped)</b>	<b>4,832,104</b>		<b>2.184416</b>	<b>2.18450</b>	<b>\$4,832,287.42</b>	<b>2.15744</b>	<b>2.15744</b>	<b>\$4,831,839.67</b>	<b>\$4,772,428.54</b>	<b>\$4,772,428.54</b>
<b>Totals (Not Capped)</b>	<b>631,389</b>		<b>0.285429</b>	<b>0.28544</b>	<b>\$631,415.93</b>	<b>0.28812</b>	<b>0.28812</b>	<b>\$645,278.51</b>	<b>\$637,344.30</b>	<b>\$637,344.30</b>
<b>Totals (All)</b>	<b>5,463,493</b>		<b>2.469845</b>	<b>2.46994</b>	<b>\$5,463,703.35</b>	<b>2.44556</b>	<b>2.44556</b>	<b>\$5,477,118.18</b>	<b>\$5,409,772.84</b>	<b>\$5,409,772.84</b>