

FINAL Tax Computation Report Coles County

Taxing District 0505 - CITY OF MATTOON			Equalization Factor 1.0000		
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer
Farm	649,057	605,836	EZ Value Abated	1,695,840	
Residential	145,727,555	144,838,274	EZ Tax Abated	\$38,234.08	<u>Road District</u> <u>Fund</u> <u>Amount Extended</u>
Commercial	102,137,556	82,599,120	New Property	96,548	0206RD - LAFAYETTE ROAD DIST 095
Industrial	7,803,159	6,458,765	Annexation EAV	0	0207RD - MATTOON ROAD DISTR 095
Mineral	1,697	1,697	Disconnection EAV	0	0210RD - PARADISE ROAD DISTF 095
State Railroad	833,009	833,009	Recovered TIF EAV	0	Total
Local Railroad	1,472	1,472	Recovered EZ EAV	0	\$193,340.01
County Total	257,153,505	235,338,173	Aggregate Ext. Base	5,004,266	
Total + Overlap	257,153,505	235,338,173	TIF Increment	20,119,492	

Fund/Name	Levy Request	Maximum Rate	Calc'ed Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 GENERAL CORPORATE	0	0.43750	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
003 BONDS AND INTEREST	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
012 FIRE PROTECTION	0	0.60000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
013 FIRE PENSION	2,712,804	0.00000	1.152726	1.15273	\$2,712,813.72	1.14298	1.14298	\$2,939,213.13	\$2,689,868.25	\$2,689,868.25
014 POLICE PROTECTION	0	0.60000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
015 POLICE PENSION	2,057,196	0.00000	0.874145	0.87415	\$2,057,208.64	0.86676	0.86676	\$2,228,903.72	\$2,039,817.15	\$2,039,817.15
016 LIBRARY	526,929	0.60000	0.223903	0.22391	\$526,945.70	0.22391	0.22391	\$575,792.41	\$526,945.70	\$526,945.70
042 CITY PARK	0	0.07500	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
095 CITY SHARE OF TWP R-B	0	0.00000	0.000000	0.00000	\$0.00	0.00000	0.00000	\$0.00	\$0.00	\$0.00
177 FIREMAN PENSION SURVIV	17,748	0.00000	0.007542	0.00755	\$17,768.03	0.00755	0.00755	\$19,415.09	\$17,768.03	\$17,768.03
200 REVENUE RECAPTURE	31,475	0.00000	0.013374	0.01338	\$31,488.25	0.01338	0.01338	\$34,407.14	\$31,488.25	\$31,488.25
Totals (Capped)	5,296,929		2.250774	2.25079	\$5,296,968.06	2.23365	2.23365	\$5,743,909.26	\$5,256,631.10	\$5,256,631.10
Totals (Not Capped)	49,223		0.020916	0.02093	\$49,256.28	0.02093	0.02093	\$53,822.23	\$49,256.28	\$49,256.28
Totals (All)	5,346,152		2.271690	2.27172	\$5,346,224.34	2.25458	2.25458	\$5,797,731.49	\$5,305,887.38	\$5,305,887.38